

DRAFT Greenville High School PTSA (Proposed Bud

	Proposed Budget	
	2018-2019	
Income	Business Partnerships	\$ 1,800.00
	Interest	\$ 50.00
	PTSA Membership	\$ 2,700.00
	Funds From School Store	
	Project Proposals	\$ 61,466.22
	The Raider Fund	\$ 6,000.00
	TOTAL INCOME	\$ 72,016.22

Expenses	AIM Insurance Bonding	\$ 375.00
	School Improvement & Tech Support	\$ -
	Beautification	\$ 3,000.00
	Technology	\$ 2,500.00
	General	\$ 500.00
	Constant Contact	\$ 350.00
	First Day Packets	\$ 750.00
	Freshman First Day	\$ 1,100.00
	Healthy Lifestyles	\$ 200.00
	Hospitality	\$ 400.00
	Marilyn Hendrix Scholarship	\$ 500.00
	Membership Administrative Cost	
	Membership Expenses & Dues	\$ 2,200.00
	Misc Administrative Cost	\$ 250.00
	Principal Discretionary Fund	\$ 1,000.00
	Project Proposals	\$ 35,000.00
	Capital Projects (from p/y reserves)	\$ 12,995.00
	Reflections	\$ 250.00
	Staff Appreciation	\$ 3,500.00
	Student Appreciation	\$ 2,000.00
	Presidents Discretionary & Sunshine Fund	\$ 1,000.00
	Survey Monkey	\$ 300.00
	Tax Return & Audit	\$ 500.00

Teacher Supplement	\$ 1,650.00
	\$ -
TOTAL EXPENSE	\$ 70,320.00

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