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George, Lee Emma

Production

Session Timeout
00:59:35

Budget Detail

2301 - The School District of Greenville County (2301) Public District - FY 2022 - Title I Part A - Rev 1 - Title I Part A

Return

Indirect Cost

Total Allocation \$21,461,261.24

Budgeted Amount \$20,807,893.39

Excludable Costs \$0.00

Indirect Cost Rate 3.14%

Max Indirect Cost based on Budgeted Amount \$653,367.85

Max Indirect Cost based on Total Allocation \$653,367.85

Filtering - 42 out of 653 Budget Details match selected filters

Show All / Clear All

Function	Object	LEA / School	Tags	Narrative
All	All	Berea Middle (2301042)	No Options Selected	No Options Selected

[Download Budget Data](#)

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Budget Detail

Narrative Description

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: 0

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: 0

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Employ 1 Teacher } 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher } 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher } 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Use effective instructional strateg...

Use of Funds: Stipend

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Provide after school tutoring program and enrichment to support students in grades 6-8 in math and ELA. 5 teachers @ hr and 2 aides @ hr for 2.5 hours per day for 3 days per week for 24 weeks (second week of October 2021-beginning of May 2022). Transportation will be provided. Transportation: 2 buses at /hr per driver and \$1.24/mile. Program will use STAR assessment.

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:35

Budget Detail

Object: 100 - Salaries
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Salary
 Identified Need: Classroom Teacher
 Data that Need Is Based On: District Assessments State Assessments
 LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item Total:

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 MATH. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:35

Function: 100 - Instruction
 Object: 100 - Salaries
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Substitute Salary
 Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:
 LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
 Object: 200 - Employee Benefits
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Benefits

Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
 Object: 200 - Employee Benefits
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Benefits

Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
 Object: 200 - Employee Benefits
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Benefits

Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Substitute salaries for Title I funded classroom teachers.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:35

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified
Need: Classroom Teacher

Data that
Need Is Based On: District Assessments State Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified
Need: Classroom Teacher

Data that
Need Is Based On: District Assessments State Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified
Need: Classroom Teacher

Data that
Need Is Based On: District Assessments State Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified
Need: Classroom Teacher

Data that
Need Is Based On: District Assessments State Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher, @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:35

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified
Need: Classroom Teacher

Data that
Need is
Based On: District Assessments State Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Use effective instructional strateg...

Use of Funds: Benefits

Identified
Need: Extended Day Program

Data that
Need is
Based On: District Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified
Need: Classroom Teacher

Data that
Need is
Based On: District Assessments State Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform
Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified
Need: Classroom Teacher

Data that
Need is
Based On: District Assessments State Assessments

LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 MATH. Reduce student-teacher ratio from 21:1 to 17:1.

Provide after school tutoring program and enrichment to support students in grades 6-8 in math and ELA. 5 teachers @ 1 hr and 2 aides @ 1/2 hr for 2.5 hours per day for 3 days per week for 24 weeks (second week of October 2021-beginning of May 2022). Transportation will be provided. Transportation: 2 buses at \$1.24/mile per driver and \$1.24/mile. Program will use STAR assessment.

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Substitute benefits for Title I funded classroom teachers.

Session Timeout
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Quantity: 1.00

Cost:

Line Item
Total:

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform
Strategy: Provide additional assistance to st...

Use of Funds: Software/Site Licenses

Identified
Need: TechnologyData that
Need is
Based On: District Assessments State AssessmentsLEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$22,000.00

Line Item
Total: \$22,000.00

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform
Strategy: Use effective instructional strateg...

Use of Funds: Contracted Services/Purchased Servi...

Identified
Need: Extended Day ProgramData that
Need is
Based On: District AssessmentsLEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$10,000.00

Line Item
Total: \$10,000.00

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform
Strategy: Provide additional assistance to st...

Use of Funds: Copier Cost/Supplies

Identified
Need: Instructional SuppliesData that
Need is
Based On: District Assessments State AssessmentsLEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$3,000.00

Line Item
Total: \$3,000.00

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform
Strategy: Use effective instructional strateg...

Use of Funds: Software/Site Licenses

Identified
Need: Extended Day Program TechnologyData that
Need is
Based On: District AssessmentsLEA Set
Asides:

Provide software licenses to support SC Curriculum standards such as NearPod, Brainpop, Floccabulary, Edpuzzle and Classworks to promote and support current academic initiatives including balanced literacy, numeracy, comprehensive assessment, rigor and learning focus.

Provide program with Forward and Beyond 1 day a week to include STEM enrichment, academic assistance, and tutoring, mentoring, SEL, and supplies for all activities.

Provide copier costs for instructional copies.

Provide STAR assessment program for afterschool tutoring program.

Session Timeout
00:59:35

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$1,590.00

Line Item Total: \$1,590.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$24,727.00

Line Item Total: \$24,727.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Technology Supplies

Identified Need: Instructional Supplies Technology

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$6,000.00

Line Item Total: \$6,000.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$5,000.00

Line Item Total: \$5,000.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...

Use of Funds: Refreshments/Snacks

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments State Assessments

LEA Set

Provide Instructional supplies: To promote and support current initiatives [balanced literacy, numeracy, comprehensive assessment, rigor and learning focus,] such as: novel sets, paper, pencils, notebooks, batteries, etc.

Provide replacement materials for technology such as bulbs, pens, remotes and docking stations for Promethean boards

Provide supplies to support after school tutoring program including poster boards, water colors, model magic clay, colored pencils, pencils, loose leaf paper, markers, sandwich bags, pipe cleaners, various colors of paint

Provide snacks for afterschool tutorial students

Session Timeout
00:59:35

Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$4,000.00

Line Item Total: \$4,000.00

Function: 188 - Parenting/Family Literacy

Object: 100 - Salaries

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Salary

Identified Need: Parent/Family Engagement

Data that Need is Based On: Surveys- Parent

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy

Object: 200 - Employee Benefits

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Benefits

Identified Need: Parent/Family Engagement

Data that Need is Based On: Surveys- Parent

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Stipend

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

Employ 1 Bilingual Para-professional 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Employ 1 Bilingual Para-professional @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Provide stipends for teachers during the summer (July/August 2021) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists to address the needs of students at all academic levels in grades 6-8.

Provide substitutes for teachers to attend professional development conferences as listed in plan.

Session Timeout
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LEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item
Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform
Strategy: Provide professional development fo...

Use of Funds: Benefits

Identified
Need: Professional DevelopmentData that
Need is
Based On: District Assessments State AssessmentsLEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item
Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform
Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified
Need: Professional DevelopmentData that
Need is
Based On: District Assessments State AssessmentsLEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost:

Line Item
Total: 3

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform
Strategy: Provide professional development fo...

Use of Funds: Speaker/Consultant Fees

Identified
Need: Professional DevelopmentData that
Need is
Based On: District Assessments State AssessmentsLEA Set
Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$10,000.00

Line Item
Total: \$10,000.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform
Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified
Need: Professional Development

Data that

Provide stipends for teachers during the summer (July/August 2021) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists to address the needs of students at all academic levels in grades 6-8.

Provide substitutes for teachers to attend professional development conferences as listed in plan.

Provide professional development workshops for all faculty and staff with speakers (TBD) on topics focusing on English Language Learners, student engagement, student achievement and providing best practices in the classroom for student engagement and achievement.

Provide opportunity for 4 faculty members to attend the National Title I (ESEA) Conference in New Orleans, LA in February 2022. Expenses would include hotel for four nights [cost of \$1600 per room], air travel [cost \$450 per person], registration [cost \$700 per person], meals [cost \$140 per person with 4 breakfast, 4 lunches and 4 dinners], substitutes for 3 days [cost \$126 per day plus fringe] and \$250 for miscellaneous travel expenses such as local transportation. (Total=\$2,800 Registration; \$3,200 Hotel; \$1,800 Airfare; \$560 Meals; \$1,512 Substitute; \$456 Sub Fringe; and MISC-shuttle fees \$250)

Session Timeout
00:59:35

Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$8,610.00

Line Item Total: \$8,610.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$4,264.00

Line Item Total: \$4,264.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$3,300.00

Line Item Total: \$3,300.00

Function: 220 - Instructional Staff

Object: 400 - Supplies and Materials

Reform Strategy: Provide professional development fo...

Use of Funds: Staff Development Supplies

Identified Need: Professional Development

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$5,500.00

Line Item Total: \$5,500.00

Function: 251 - Student Transportation - Federal/District Mandated

Object: 300 - Purchased Services

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Transportation

Provide opportunity for 1 faculty member to attend the SC Association of Title I Administrators (SCATA) Conference in Myrtle Beach, SC in October 2021. Expenses would include hotel for 3 nights [cost of \$750 per room], car travel [cost \$294 per car], registration [cost \$500 per person], meals [cost \$44 per person with 1 lunch and 2 dinners], and substitutes for 3 days [cost \$126 per day plus fringe]. (Total=\$2,000 Registration; \$1,500 Hotel; \$588 Mileage; \$176 Meals; \$1,512 Substitute; and \$456 Sub Fringe;)

Provide opportunity for 8 faculty members to attend the SC Association of Middle Level Educators (SCAMLE) Conference in Myrtle Beach, SC in March 2022. Expenses would include hotel for 2 nights [cost of \$400 per room], car travel [cost \$266 per car], registration [cost \$150 per person], meals [cost \$52 per person with 1 breakfast, 1 lunch, and 2 dinners], miscellaneous expenses such as parking [cost \$5-10 per car]. (Total=\$900 Registration; \$1,200 Hotel; \$858 Mileage; \$312 Meals; \$30 Parking).

Registration \$900
Lodging \$1,200
Travel \$858
Meals \$312
Parking Expenses \$30

Provide faculty and staff professional development books based on content and teacher needs identified by academic specialists, instructional coaches, and administrators.

Book titles will be selected for teachers/staff based on on-going needs throughout the year focused on individual teacher needs and/or content needs determined by walk through observations, PLCs, and coaching cycles.

Transportation for after school program.

Session Timeout
00:59:35

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity: 1.00

Cost: \$7,500.00

Line Item Total: \$7,500.00

Total for filtered Budget Details: \$814,320.00

Total for all other Budget Details: \$20,646,941.24

Total for all Budget Details: \$21,461,261.24

Allocation: \$21,461,261.24

Remaining: \$0.00

Return

Session Timeout
00:59:35