Lake Forest Elementary School Strategic Plan
2018-19 through 2022-23
Updated March 2022
Julie Cooke, Principal

Greenville County

Schools Greenville

South Carolina

Dr. W. Burke Royster, Superintendent

SCHOOL RENEWAL PLAN COVER PAGE

SCHOOL NAME: Lake Forest Elementary

SCHOOL RENEWAL PLAN FOR YEARS 2018-19 through 2022-2023 *(five years)*

SCHOOL RENEWAL ANNUAL UPDATE FOR 2022-2023 *(one year)*

Required Signature Page

The school renewal plan, or annual update, includes elements required by the Early Childhood Development and Academic Assistance Act of 1993 (Act 135) (S.C. Code Ann. §59-139-10 *et seq.* (Supp. 2004)), the Education Accountability Act of 1998 (EAA) (S.C. Code Ann. §59-18-1300 *et seq.* (Supp. 2004)), and SBE Regulation 43-261. The signatures of the chairperson of the board of trustees, the superintendent, the principal, and the chairperson of the School Improvement Council, and the School Read to Succeed Literacy Leadership team lead are affirmation of active participation of key stakeholders and alignment with Act 135 and EAA requirements.

Assurances for the School Renewal Plans

The assurance pages following this page have been completed and the district superintendent's and school principal's signature below attests that the school/district complies with all applicable assurances requirements including ACT 135 assurance pages.

SUPERINTENDENT

Dr. W. Burke Royster	*W Burke Royster*	April 26, 2022
PRINTED NAME	SIGNATURE	DATE

PRINCIPAL

Julie Cooke	*Julie R. Cooke*	4/1/22
PRINTED NAME	SIGNATURE	DATE

CHAIRPERSON, BOARD OF TRUSTEES

Mr. Roger Meek	*Roger D. Meek*	April 26, 2022
PRINTED NAME	SIGNATURE	DATE

CHAIRPERSON, SCHOOL IMPROVEMENT COUNCIL

Carrie Silver	*Carrie Silver*	4/1/2022
PRINTED NAME	SIGNATURE	DATE

SCHOOL READ TO SUCCEED LITERACY LEADERSHIP TEAM LEAD

Beth Robinson	*Beth B Robinson*	4/1/2022
PRINTED NAME	SIGNATURE	DATE

SCHOOL ADDRESS: 16 Berkshire Avenue
Greenville, SC 29615
SCHOOL TELEPHONE: (864) 355-4000

PRINCIPAL E-MAIL ADDRESS: jcooke@greenville.k12.sc.us

STAKEHOLDER INVOLVEMENT FOR SCHOOL PLAN

POSITION	*NAME*
1. Principal	Julie Cooke
2. Teacher	Brianna Evans
3. Parent/Guardian	Brantley Shugart
4. Community Member	Travis Cross
5. Paraprofessional	Mary Meredith
6. School Improvement Council Member	Carrie Silver
7. Read to Succeed Reading Coach	Beth Robinson
8. School Read to Succeed Literacy Leadership Team Lead	Beth Robinson
9. School Read to Succeed Literacy Leadership Team Member	Sarah Thurn

OTHERS (May include school board members, district or school administrators, students, PTO members, agency representatives, university partners, Head Start representatives, First Step representatives, etc.)
** Must include the School Read to Succeed Literacy Leadership Team.

POSITION	*NAME*
School Counselor	Julia Anido
AP/SIC	Curry Wilson
AA/SIC	Morgan Warner
Teacher of the Year	Sarah Thurn
Instructional Coach	Sarah Poole

Literacy Leadership Team Lead: Beth Robinson	
K4 – Allison	**5th** – Smith
K5 – Sestito	**Literacy Spec./Lead** – Beth Robinson
1st – Forrester	**Interventionist** – Conard & Gilbert
2nd – Gore	**Related Arts**- Zinkovich
3rd- Shearn	**Spec Ed** – Reeves
4th – Thurn	**Admin** – Poole

ASSURANCES FOR SCHOOL RENEWAL PLANS

Assurances checked below, along with the signature page signed by the superintendent and school principal, attest that the school complies with all federal and state applicable statute and regulation requirements, including those listed.

Early Childhood Development and Academic Assistance Act (Act 135) Assurances
[S.C. Code Ann §59-139-10 *et seq*. (Supp. 2004)]

__x__   **Academic Assistance, PreK–3**
The district makes special efforts to assist children in PreK–3 who demonstrate a need for extra or alternative instructional attention (e.g., after-school homework help centers, individual tutoring, and group remediation).

__x__   **Academic Assistance, Grades 4–12**
The district makes special efforts to assist children in grades 4–12 who demonstrate a need for extra or alternative instructional attention (e.g., after-school homework help centers, individual tutoring, and group remediation).

__x__   **Parent Involvement**
The school encourages and assists parents in becoming more involved in their children's education and will make special efforts to meet with parents at convenient times, provide parents with their child's individual test results, interpretation of the results, and information on the district's curriculum and assessment program. The school will encourage frequent communication between home and school, thus providing more opportunities for parental participation. The school will make efforts to designate space for parents to access educational resource materials. Part of the principal's and superintendent's evaluation may include parental involvement expectations. The school will make efforts to provide parents with information pertaining to expectations held for them by the school system, such as ensuring the attendance and punctuality of their children.

__x__   **Staff Development**
The district provides staff development training for teachers and administrators in the teaching techniques and strategies needed to implement the school/district plan for the improvement of student academic performance. The staff development program reflects requirements of Act 135, the EAA, and the National Staff Development Council's revised *Standards for Staff Development*.

__x__   **Technology**
The district integrates technology in professional development and classroom instruction in order to improve teaching and learning.

__N/A__   **Innovation**
The district funds innovative activities to improve student learning and accelerate the performance of all students.

__x__   **Collaboration**
The district (regardless of the grades served) collaborates with health and human services agencies such as county health departments, social services departments, mental health departments, First Steps, and the family court system.

__x__   **Developmental Screening**
The district ensures that students receive all services necessary for growth and development. Instruments are used to assess physical, social, emotional, linguistic, and cognitive developmental levels. This program is primarily at primary and elementary schools although screening efforts could take place at any location.

__N/A__   **Half-Day Child Development**
The district provides half-day (and sometimes full-day) child development programs for four-year-olds. The programs primarily operate at primary and elementary schools, may be at locations with other grade levels, or be located in a completely separate school.

__x__   **Developmentally Appropriate Curriculum for PreK–3**
The district ensures that the scope and sequence of the curriculum for PreK–3 is appropriate for the maturity levels of students. Instructional practices accommodate individual differences in achievement levels and take into account the

student's social and cultural context.

__N/A__   Parenting and Family Literacy

The district provides a four-component program for parents and children that integrates all of the following activities: interactive literacy activities between parents and their children; training for parents to be partners in their children's education; parent literacy training in economic self-sufficiency through adult education; and age-appropriate education to prepare children for success in school and life experiences. Family Literacy is not grade specific, but is generally most appropriate for parents of children at or below the primary and elementary school levels, and secondary school students who are also parents. Family Literacy program goals are to strengthen parental involvement in the learning processes of preschool children ages birth through five years; promote school readiness of preschool children; offer parents special opportunities to improve their literacy skills and education; provide parents educational opportunities; and identify potential developmental delays in preschool children through developmental screening.

__x__   Recruitment

The district makes intensive efforts to seek out and serve those parents or guardians of children, from birth to five years of age, who are considered at-risk for school failure. "At-risk children" are defined as those whose school readiness is jeopardized by any of, but not limited to, the following personal or family situation(s): poverty, limited English proficiency, significant developmental delays, a parent without a high school diploma or equivalent, instability or inadequate housing and/or family, poor health (physical, mental, emotional), and/or child abuse and neglect.

__x__   Coordination of Act 135 Initiatives with Other Federal, State, and District Programs

The district makes efforts to ensure that all programs and funding, including Act 135 initiatives, are coordinated with programs such as Head Start, First Steps, Title I, and programs geared towards students with disabilities.

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The Lake Forest Elementary School Portfolio Introduction

The self-study process at Lake Forest is an on-going process that continuously reviews our goals, our progress towards meeting standards and goals, and includes involvement of school and community stakeholders. Faculty and staff members, as well as PTA and SIC members participate in the development of the mission, vision, and goals. Through a collaborative effort, we have attempted to include all aspects of our school community in determining our strengths and weaknesses. Discussions are held regularly to update the stakeholders on progress and adjust goals, if necessary.

As always, our first priority is meeting the needs of our students. By maintaining this as our goal, we can address student achievement, social and emotional needs, and community needs of the children enrolled at Lake Forest. The teachers are asked on a consistent basis the needs they have in their classrooms so that materials and supplies may be purchased that will provide necessities for the students as well as enhance the instructional process. Teachers are also asked for feedback about professional development needs to that planning and support for instructional growth can continuously take place throughout the year. The goals of Greenville County Schools and the South Carolina Instructional Standards are the driving forces behind the decisions we make about instruction.

At Lake Forest, we are fortunate to have a strong Parent-Teacher Association as well as School Improvement Council, who, along with our business and community partners, strive to provide the students with basic school necessities as well as awards and incentives for effort and achievement. These groups work closely with the school faculty and administration to determine what students need and how best to meet these needs. This strong school-community collaboration makes Lake Forest a school working to best meet the needs of the children we serve.

Lake Forest Elementary
PLC CURRICULUM COMMITTEES
2021-2022

ELA/READING	SCIENCE/HEALTH
Facilitator: Beth Robinson/Sarah Thurn	**Facilitator: Chrissy Respass/ Jaime Lowder**
K4 – Janet Allison **K5** – Carey Sestito **1st** – Sarah Forrester **1st** – Amy Bryson **2nd** – Chaffee Gore **3rd** – Claire Shearn **3rd** – Jenna Fiedler **4th** – Sarah Thurn **5th** – Sally Smith **Interventionist** – Janet Conard, Ginger Gilbert **Media Center** – Barbie Zinkovich **Spec Ed** – Lynda Reeves **IC** – Sarah Poole	**K5** – Kate Fogleman **1st** – Diana Nations **2nd** – Adrienne Steadman **3rd** – Kristen Angelo **4th** – Lauren VanTassel **5th** – Jaime Lowder **RA** – Bryan Gooding **Spec Ed** – Tamika Pinckney **ESOL** – Sarah Carter **Admin** – Morgan Warner
MATH/TECHNOLOGY	SOCIAL STUDIES
Facilitator: Phyllis Greene/Kimberly Sullivan	**Facilitator: Elena Flora/Brianna Evans**
K4 – Ann Poe **K5** – Julia Schemm **1st** – Heidi Zimmerman **1st** – Auburn McJunkin **2nd** – Martha Donald **3rd** – Tara Bayan **4th** – Kimberly Sullivan **5th** – Kellen Webster **Spec Ed** –Ashley Register **Interventionist** - Phyllis Greene **Admin** – Julie Cooke	**K5** –Shannon Hill **1st** – Alicia Cely **2nd** – Elena Flora **3rd** – James Long **4th** – Brianna Evans **5th** – Liz Owen **RA** – Mary Arthurs **Spec Ed** – Brittany Bynum **ESOL** – Anita Layton **Admin** – Morgan Warner
PBIS/SEL	
Facilitator: Kerry Quinn/Katherine Beavin	
K5 – Kara Richards **1st** – Courtney Cordell **2nd** – Katherine Osborne **3rd** – Margaret Pepper **4th** – Katherine Beavin **5th** – Michaela Rosensky **RA** – Patty Stewart **Spec Ed** – Kerry Quinn, Shannan Fastzkie **Counselor** – Julia Anido, Melissa Henderson **Mental Health Counselor** – Abbey Bragg **School Psychologist** – Cheryl Healey-Fossum **Admin** – Curry Wilson	

Part I: Executive Summary

There are many items/activities included in our portfolio that we participate in during a typical year. However, due to COVID we were not able to carry out all of the events and activities. We fully intended on implementing all of the various items/activities as soon as COVID restrictions are lifted.

The faculty and staff at Lake Forest have identified priorities for increasing our instructional and organizational effectiveness. The following is a list of our priorities for 2021-2022:

- More student and teacher time spent on instruction through utilizing WIN time in the mornings
- Increased focus on rigor of instruction through in-depth analysis of data and collaborative planning
- Monitoring Lexia Core 5 usage for ESOL students that haven't mastered English yet
- Increased instruction in reading with an emphasis on Balanced Literacy, particularly Guided Reading through utilizing the Fountas and Pinnell Guided Reading kits
- Increased instruction in technology
- Continued implementation of South Carolina College and Career Ready Standards
- Training in Multi-tiered System of Supports
- Inclusive Practices with our Special Education Students
- STEM/STEAM implementation
- Vertical Team Meetings
- Continued unit planning with each grade level
- Continued focus on Social Emotional Learning and utilizing the RethinkEd curriculum for SEL instruction

Based on student achievement data, Lake Forest has identified the learning needs of the students at the school. On-going improvement of test scores continues to be our highest priority.

For the 2021-2022 school year, the total enrollment is 763 students, with an additional 24 virtual students.

Changing demographics present a challenge for Lake Forest. For the 2021-2022 school year, 531 out of 763 students are identified as Pupils in Poverty. Pupils in Poverty account for 69.5% of our student population.

The special education population at Lake Forest continues to increase each year. Currently there are 124 students with disabilities enrolled at Lake Forest. There are four self-contained classrooms. Lake Forest currently has 140 MLL (Multi-Lingual Learner) students who receive ESOL (English as a Second Language) services.

Because of these demographics and test scores, Lake Forest has identified the following performance goals:

1. Students will improve academic performance on Standards-based assessments in English Language Arts.
2. Students will improve academic performance on Standards-based assessments in Math.
3. Students will improve academic performance on Standards-based assessments in Science.
4. Students will improve academic performance on Standards-based assessments in Social Studies.
5. Maintain at least a 95.0% attendance rate for all students and all student subgroups from 2018-2019 through 2022-23.
6. Increase the level of parent satisfaction with the school-home relations by improving communication between the home and school.
7. Provide quality professional development for all teachers in the area of Balanced Literacy.

Other Accomplishments:
National PTA School of Excellence**:** 2006-2007
Palmetto Silver Award Winner: 2006, 2008, 2010, 2011, 2013, and
2015 Closing the Gap Award Winner: 2008
Red Carpet Award Winner: 2009 2010
Palmetto Gold Award Winner: 2010 PBIS
Banner Award: 2010-2011
National Beta School of Distinction: 2017
Golden Apple Award Recipient: 2018-2019
SACS Accreditation
Champion Creatively Alive Children Grant Crayola Grant 2011
2012 Energy Star Award
United Way Award
Safe Kids
Metropolitan Arts Council Greenville-Grant Recipient

School Profile
Lake Forest Elementary
March 2022

Lake Forest Elementary is one of 52 elementary schools in the Greenville County School District. Lake Forest is located near Bob Jones University and Wade Hampton Boulevard. The current building opened in the year 2000 and contains classes from four-year-old kindergarten to fifth grade. Lake Forest also has four self-contained special education classes. The current enrollment is 763 students. There are 61 instructional staff members in the building. Our present staff consists of: a principal, one assistant principal, one administrative assistant, one instructional coach, one literacy specialist, one full-time and one part-time guidance counselor, a school nurse, a media specialist, a full-time media clerk, 31 classroom teachers, 6 special education teachers, 2 reading interventionists, one full-time speech pathologist, one part-time speech pathologist, a part-time Challenge teacher, three full- time related arts teachers (art, music, physical education), a computer lab instructor, one STEAM lab teacher, one Innovation Lab teacher, and two ESOL teachers. One secretary, one full-time attendance clerk and one full-time office clerk keep our office running smoothly. Our support staff includes 15 paraprofessionals. Our cafeteria employs six full-time workers. A custodial team of five members keeps our school operating effectively. We also house one part- time school psychologist, one mental health counselor, and one part-time occupational therapist.

The original Lake Forest Elementary was constructed in 1960. The school was named Lake Forest to correspond with a surrounding subdivision. The original building had 22 classrooms and served students in grades 1-6. In the 1969-1970 school year, 6th grade was removed from the school. Kindergarten was added in 1973. The first principal of Lake Forest was Mrs. M.F. Sloan. She was principal from 1960-1967.

In the fall of 2000-2001, when our new facility was completed, Wade Hampton Elementary School was closed and its entire student body was consolidated with Lake Forest Elementary in a new building. Our school has changed size categories, moving from a medium-sized school to a large school. Students assigned to Lake Forest now come from the former Wade Hampton community, the Lake Forest community, and several inner-city areas.

The Community Surrounding Lake Forest Elementary School:

Lake Forest Elementary is located near Bob Jones University and Wade Hampton Boulevard. The area around the school is mostly suburban residential, but also includes numerous apartment complexes. The area near Wade Hampton Boulevard and Bob Jones is commercial with many small businesses, restaurants, and a few larger stores such as Walmart and Publix. The population is very diverse and has changed considerably over the past ten years with an influx of lower income and immigrant families. Housing in the area ranges from rental mobile home parks to luxury homes.

The Lake Forest community straddles the boundary between the City of Greenville and the town of Taylors, SC. The school is located outside of the Greenville City limits and is under Greenville County jurisdiction. Linda Leventis - Wells is currently the School Board representative for our area and is an active member of the school board. Jason Elliott is the current area representative for the State House of Representatives.

Numerous businesses and churches surround the school. Many of these establishments work as partners with the school. Edwards Road Baptist Church conducts an after-school program many Tuesdays called The Good News Club. The Mosaic Program housed at Aldersgate United Methodist Church offers a low-cost Hispanic after school program as part of their Hispanic ministry. Businesses in the area work alongside the school as partners, for example: Marco's Pizza, Chick-Fil-A, and Taylors Roller Sports. We also have begun a program called Real Men Read when male community members read to classes across the school monthly.

Lake Forest Leadership Team
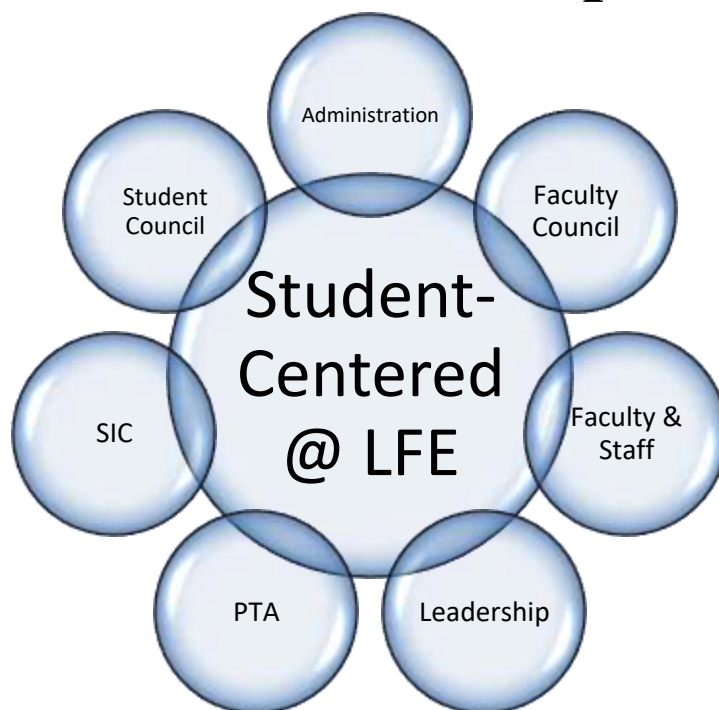
Administration	Faculty Council	Leadership	PTA	SIC
Julie Cooke-Principal	Julie Cooke	Julie Cooke	Jamie Hicks-President	Carrie Silver-Chair
Curry Wilson-Assistant Principal	Curry Wilson	Curry Wilson	Brantley Shugart-Treasurer	Julie Cooke
Morgan Warner-Administrative Assistant	Morgan Warner	Morgan Warner	Liz McCall-Volunteer Coordinator	Curry Wilson
	Ann Poe	Melissa Henderson		Morgan Warner
	Sarah Forrester	Julia Anido		Travis Cross
	Martha Donald	Sarah Poole	Vacant Positions-Secretary	Julia Anido
	Claire Shearn		Memberships	Gordon Turnbull
	Lauren Van Tassel		Hospitality/Room Mom Coordinator	Sarah Poole
	Liz Owen			Liz McCall
	Kerry Quinn			Jamie Hicks
	Mary Arthurs			Brantley Shugart
	Sarah Carter			Travis Cross
	Julia Anido			
	Beth Robinson			
	Sarah Poole			

School Personnel Data

The following tables illustrate the number of faculty members over time, their job titles, and their years of experience at Lake Forest.

School Year	Number of Faculty Members
2018-2019	57
2019-2020	60
2020-2021	58
2021- 2022	61
2021- 2022 Breakdown of Total Staff	
Total Faculty/Staff	100
Teachers, Administration, Instructional Coach, Psychologist, Mental Health Counselor	61
Assistants	15
Staff	24

Lake Forest Elementary
Faculty Teaching Experience 2021- 2022

	0-5 Years	6-10 Years	11-15 Years	16-20 Years	21+ Years
# of Teachers	11	7	8	8	16
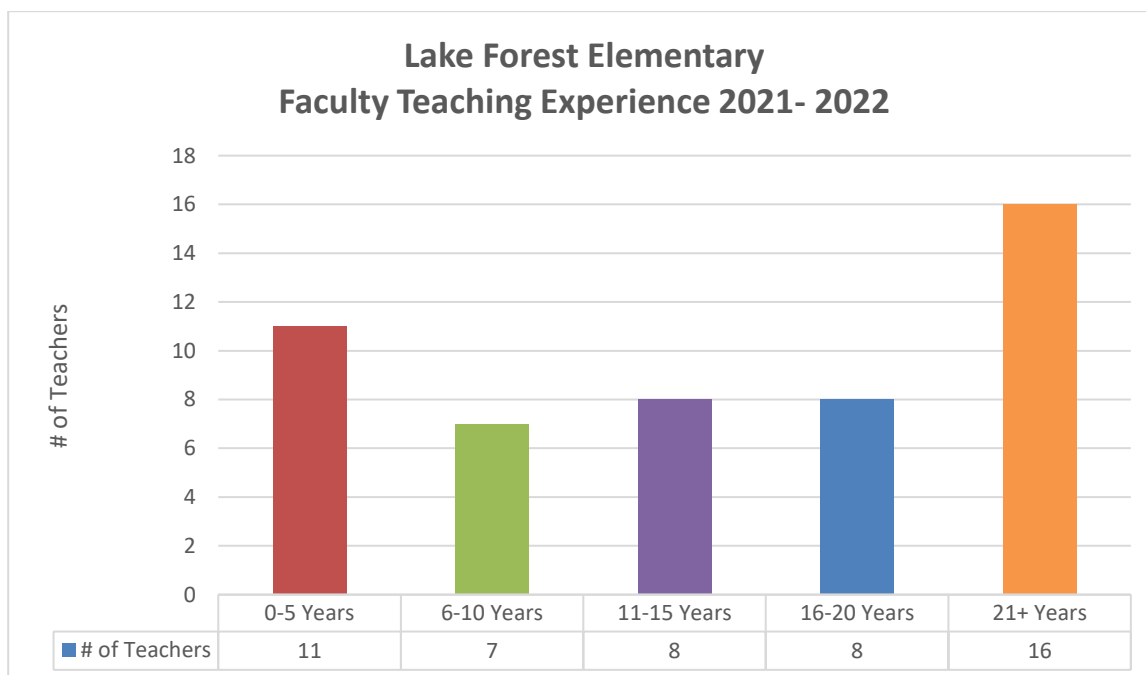
The staff at Lake Forest is predominately white and female. The three administrators at Lake Forest are white females. The ethnicity and gender of the faculty for the past four years is reflected in the table on this page.

Gender and Ethnicity of the Faculty at Lake Forest

	Black Female	White Female	Hispanic Female	Alaskan Native Female	Asian/Pacific Female	Multi-Racial	White Male
18-19	1	52	1	1	1	0	2
19-20	1	54	1	1	1	0	2
20-21	1	52	1	1	2	0	1
21- 22	1	55	0	1	0	1	3

Staff by Ethnicity

- African American
- Alaskan Native
- Asian
- Caucasian
- Hispanic
- Multi - Racial
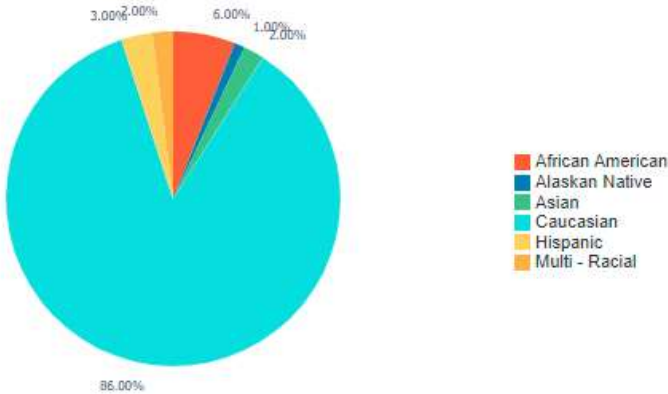
In 2020-2021, 39 (74%) hold advanced degrees, and four faculty members have acquired National Board Certification. The following chart represents the educational level of the faculty at Lake Forest for the last three years.

Lake Forest Elementary
Education Level of Faculty

	2018-2019	2019-2020	2020-2021	2021-2022
Bachelors	23%	25%	20%	22%
Bachelors +18	4%	2%	3%	4%
Masters	58%	60%	64%	57%
Masters + 30	14%	12%	10%	15%
PhD	2%	2%	2%	2%
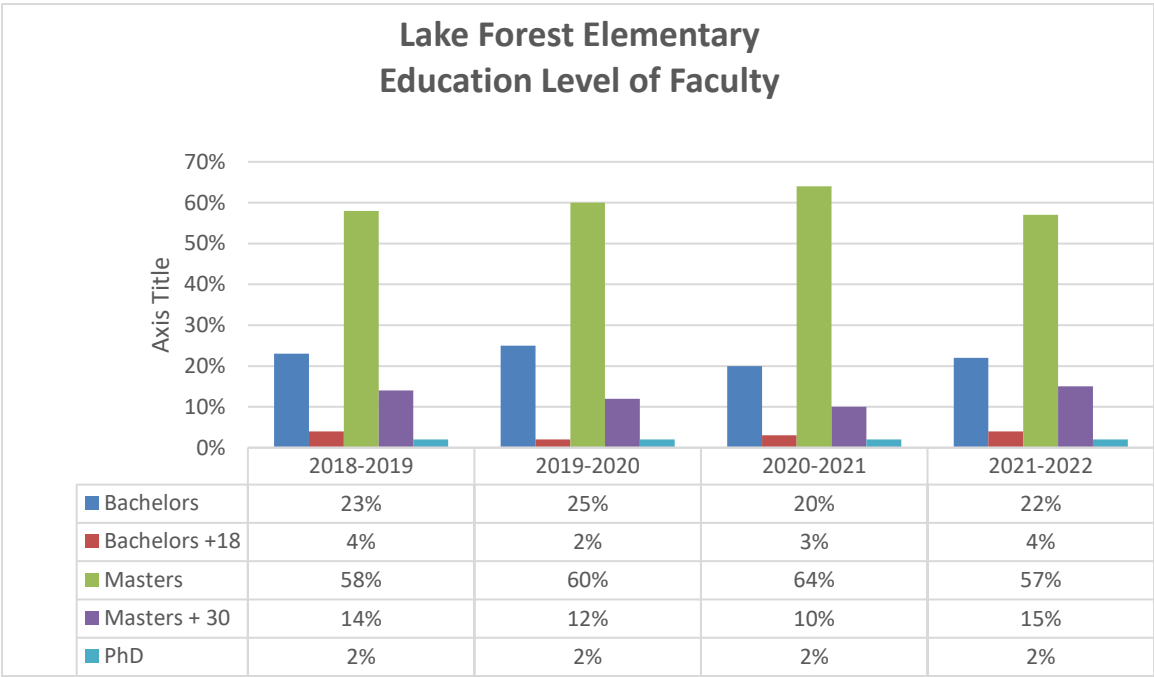
Student Population Data

The student population at Lake Forest changes from year to year. The table below illustrates the changes in the school enrollment for the past three years as well as the Average Daily Attendance for the past three years. The average attendance for years 2018-2022 is 93.9%.

Lake Forest Elementary School Student Enrollment

Year	Enrollment	Average Daily Attendance
2018-2019	797	94.7%
2019-2020	832	95.0%
2020-2021	741	93.0%
2021-2022*	763	93.03%

*Based on enrollment on March 8, 2022.

There are 4 self-contained special education classes, 2 full time resource teachers, and 2 part time speech teacher at Lake Forest. The following table reflects the number of students who are enrolled in special education.

Classification of Disabled Population 2021-2022

Autism	13
Developmental Delay	21
Emotional Disability	5
Intellectual Disability (mild)	1
Multiple Disabilities	1
Other Health Impairment	17
Specific Learning Disability	38
Speech or Language Impairment	10
Visual Impairment	1

Students by Education Status
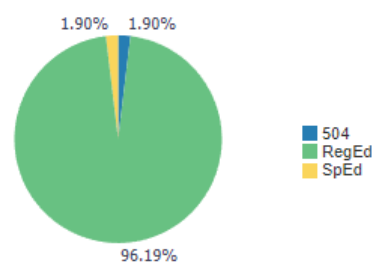
2021 - 2022 Enrolled

The speech number is for students that receive speech only. Several students receive speech services that are not included in the speech number. These students are identified in more than one disability area.

In addition, 54 students at Lake Forest qualify for the Gifted and Talented program (14 third graders, 14 fourth graders, and 26 fifth graders).

Lake Forest has a diverse population. From the figures in the chart below, we see that the percentage of all ethnic groups has relatively stayed the same over the past four years.

Lake Forest Elementary Student Ethnicity

	2018-2019	2019- 2020	2020- 2021	2021- 2022
Asian	5%	4%	4%	4%
African American	21%	20%	23%	22%
Hispanic	28%	32%	31%	28%
White	38%	37%	34%	37%
Other	8%	7%	8%	9%
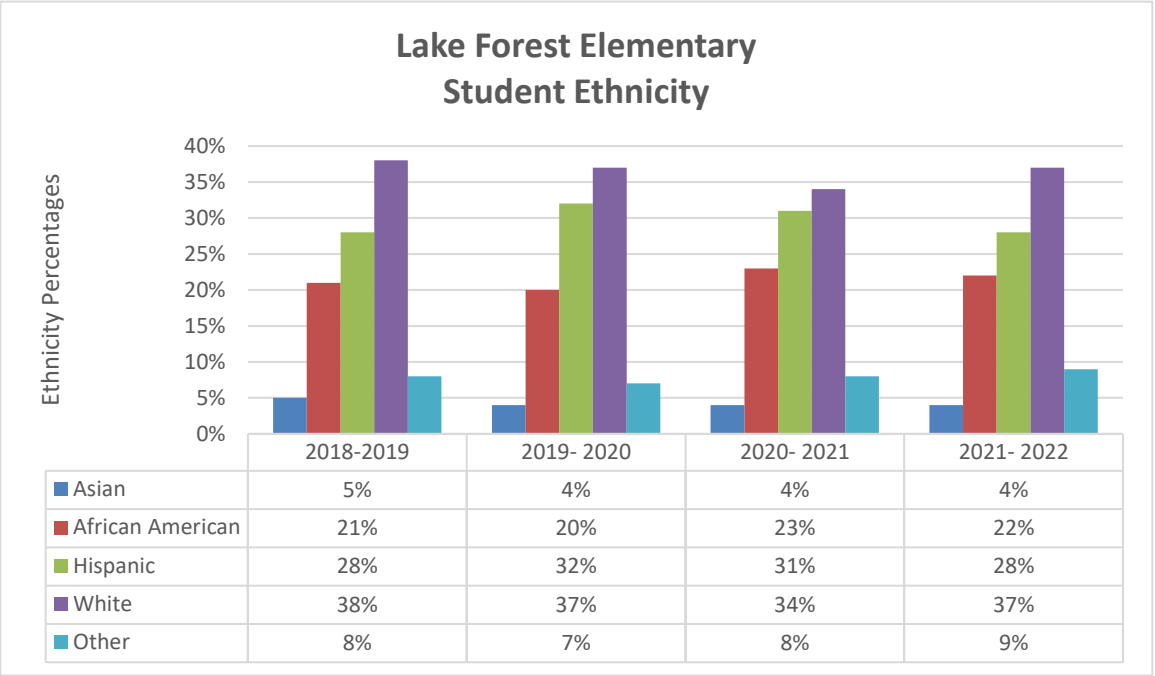
Lake Forest has seen a shift in the economic status of its student population. The change throughout the years is a result of a depressed economy resulting in more students qualifying as a Pupil in Poverty*. However, for the past four years, the economic status of its student population has remained relatively the same.

Lake Forest Elementary Percentage of Pupils in Poverty

	2018-2019	2019-2020	2020-2021	2021-2022
Percentage of Pupils in Poverty	65.40%	66.20%	72.60%	69.55%
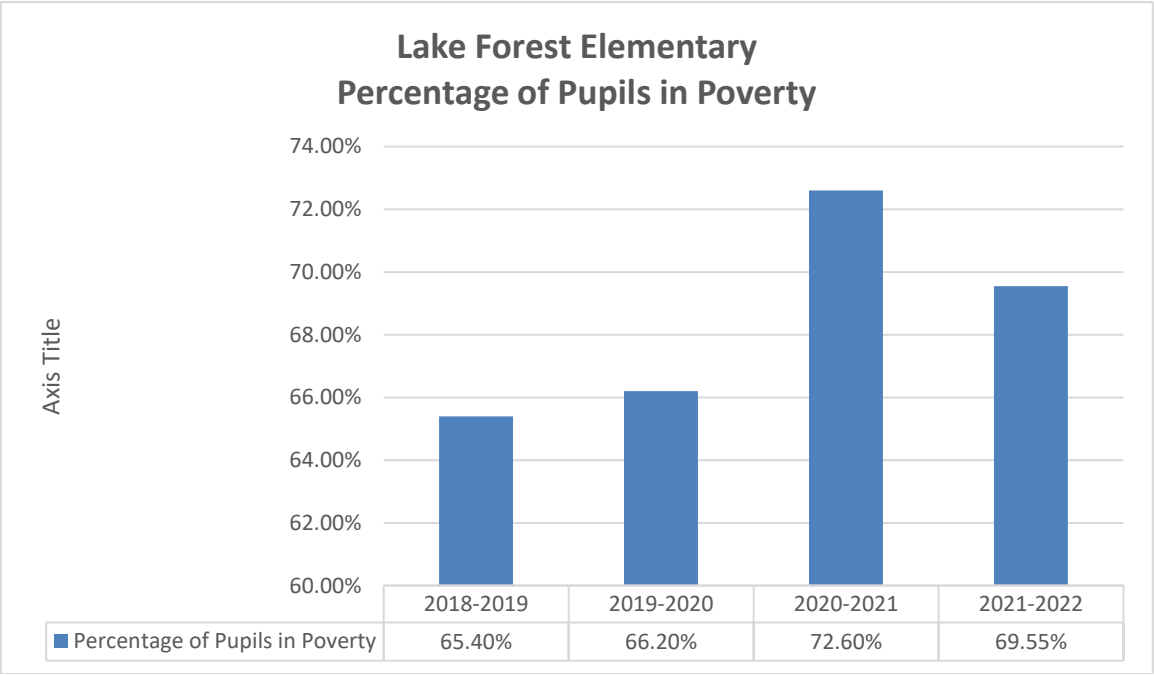
*Percentages shown for 18-19 are FARMs, (free and reduced lunch numbers). The Pupils in Poverty percentage is baseline data for Lake Forest.

The table below illustrates the English proficiency of the students in this school. Lake Forest has 9 teachers with certification in TESOL, (Teachers of English to Speakers of Other Languages). Many Multi-Lingual Learner students are placed in the classes of these teachers. Lake Forest has always recognized the special needs of ML students. Examples of additional support that has been provided for ML students in past years include teaming the students with tutors, placing students in classrooms with ESOL certified teachers, and placing students in classrooms with other students who speak the same language. Lake Forest currently employs two ESOL teachers who serve ML students full-time.

English Proficiency of Students at Lake Forest, 2018-2022			
	Number of Students Who Have Exited	Number of LEP* Students	Number of English-speaking Students
2018-2019	**	229	568
2019-2020	**	228	604
2020-2021	**	162	579
2021-2022	**	212	551

*Limited English Proficiency
**Access test results were not available by the deadline for this document to be completed.

Disaggregated Behavior Outcomes

There were a total number of 48 student suspended equaling 109 total suspensions including both ISS and OSS in 2021-2022 through March 10, 2022.

School Year	Total Suspensions on Record at LFES
2018-2019	63
2019-2020	112
2020-2021	20
2021- 2022*	109

The Lake Forest suspensions for 2018-2019 through 2021-2022 were examined by student subgroups. The table below reflect the total number of suspensions disaggregated by grade level.

Year	Kindergarten (4/5)	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
2018-2019	4	6	5	4	3	7
2019-2020	6	5	8	10	8	8
2020-2021	2	1	3	0	0	6
2021-2022*	5	6	15	35	36	12

Student suspensions were also disaggregated by gender and ethnicity. These figures are reflected in the following table.

Year	White Male	Black Male	Mixed Male	Hispanic Male	Asian Male	White Female	Black Female	Mixed Female	Hispanic Female	Asian Female
2018-2019	7	15	0	2	0	3	1	1	0	0
2019-2020	17	15	5	1	0	2	5	0	0	0
2020-2021	2	3	2	2	0	1	2	0	0	0
2021-2022*	9	20	2	2	0	3	8	2	1	0

From the preceding table, one may conclude that 69% of the students who were suspended were male in the 2021-2022 school year. Student suspensions were further disaggregated by meal status. The following table reflects these figures.

Year	Pupils in Poverty (PIP)	Non-PIP
2018-2019**	19 (66%)	10 (34%)
2019-2020	33(73.3%)	12 (26.7%)
2020-2021	9(75%)	3 (25%)
2021- 2022*	39 (81%)	9 (19%)

The figures indicate that each year the total school suspensions involving Pupils in Poverty outweigh those students that are not Pupils in Poverty. Pupils in Poverty made up 69.55% of the student population in 2021-2022. As indicated earlier, in an effort to reduce the number of suspensions and increase instructional time, the school adopted a Positive Behavior Intervention System (PBIS) for the school years 2009-2022.

*As of March 10, 2022
** For the 2018-2019 year, percentages represent students who received free and reduced meals. As of the 19-20 school year, a new baseline for Pupils in Poverty was placed into effect.

Identification of Achievement Gaps and Root Causes with Priorities

State and federal laws require public schools to release report cards to the public each year. The report card has been updated to reflect changes in reporting directed by the SC Education Oversight Committee.

According to the figures for student suspension, males had more discipline problems than females. Pupils in Poverty had more discipline problems than students who are not identified as Pupils in Poverty. Because of these discipline issues and test scores, Pupils in Poverty remain one of our most at-risk groups. In an effort to address the needs of these students, the school implemented a School-wide Positive Behavior Intervention System in the fall of 2009, which is still implemented today.

In 2018-2019, the PBIS/SEL (Social-Emotional Learning) committee was formed. This committee was formed to revamp PBIS. They are also charged with leading the faculty with how to help meet the social-emotional needs of our students as well as academic needs.

The PBIS/SEL committee reviews the expectations with the faculty at the beginning of each school year. The administration talks with and models the expectations at each station around the school. They do this twice a year; once at the beginning of school and once again after the break in December. The school counselor at Lake Forest offers small-group counseling. School supplies are also provided to any child who cannot bring them from home. In 2018-2019, we also implemented Backpack Buddies. Five local churches donate bag of non-perishable food items to go home with students that have this need.

Additional efforts have been made for the 2021- 2022 school year to support students' social-emotional learning. The RethinkEd curriculum has been adopted school-wide, which provides daily lessons related to emotional and social needs. There is also a *Conscious Discipline* book study that volunteer teachers have been participating in, which is grounded in brain research to help teachers identify and discuss methods for supporting students based on their current brain states. Teachers participating in this book study have implemented ideas and strategies in their own classrooms.

Lake Forest also offers an after-school extended day program, which provides supervised homework assistance. Beginning in 2017 Lake Forest formed a partnership with the Mosaic Program held at Aldersgate United Methodist, a neighborhood church. The program operates Monday – Friday. The Mosaic Program provides ministry and outreach services to our local Hispanic community. These students go to the church after school where they participate in tutoring classes, English language classes, and after school daycare.

Since the 2020- 2021 school year, Lake Forest has offered an after-school remediation program. Students have been selected from 1st- 5th grades. They are identified for participation based on Fountas & Pinnell Fall reading levels, TE21 benchmark data, and teacher input. This group of students meets twice a week for 45 minutes after school. In the prior school year, groups taught either math or reading. This year, the focus has been solely on reading, with our fall remediation program working to fill learning gaps, while our spring group has worked on targeting reading standards with rigorous questioning.

New for the 2021-2022 school year is a full-time math interventionist. Groups of fourth and fifth graders have been selected for small group intervention based on TE21 data, grades, and teacher input. The interventionist is using the Bridges program, which pre-assesses students to match the work to their specific needs. We also hired two additional reading interventionists to work with at risk first graders. Between the two of them, they are here every morning working with groups.

Academic and Behavioral Features/Programs/Initiatives

The primary academic models used at Lake Forest are listed below:
- Fountas and Pinnell's Balanced Literacy Program for grades K-5
- Pre-K Readiness Assessment for K4
- Kindergarten Readiness Assessment for K5
- Hands-on Science Curriculum
- STEAM Lab
- ESOL classes for students who are not proficient in English
- Early Reading Intervention program, Response to Intervention (RtI) for K5-3rd grade students performing below grade level
- Implementing LLI that correlates to Fountas and Pinnell for Tier 2 students
- RethinkEd curriculum to support SEL
- Fact Fluency Initiative: School wide goals set to help with fact fluency

The following supplementary programs are offered to students at Lake Forest:
- Read Across America Week – a week focused on reading and related activities
- Science Fun Day - a day of science hands-on activities and speakers for all grades
- Field Day – a day of physical activity and competition for all grades
- Lake Forest After School Extended Care Program - a supervised program available Monday- Friday until 6:00 PM
- Field Trips – Grade levels offer standards-based field trips to enrich content being studied in class i.e., Roper Mountain, The Peace Center, Charlotte, The Children's Museum, Columbia, Atlanta, etc.
- Monthly Career Speakers- guest speakers from varied backgrounds share about their jobs with all grade levels either in-person or virtually
- School-wide activities for Black History and Women's History Month
- Family STEAM Night
- Family Literacy Night
- Multicultural Night
- Together Again Week to support SEL

The following are examples of programs for providing additional academic support:
- On Track – team of teachers (based on student) which addresses the learning problems not resolved in the regular classroom
- School Psychologist
- Reflex Math for all students
- Dreambox- online program for all students that provides leveled math supplemental instruction
- Leveled Literacy Intervention (LLI,) for 1st and 2nd grade ESOL students
- Rosetta Stone and Lexia Core 5-ESOL Students
- Mosaic Tutoring program – A daily tutoring program sponsored by an area church for ESOL students
- Afternoon Remediation Program
- Mental Health Counselor-Greenville Mental Health
- Implementing LLI that correlates to Fountas and Pinnell for Tier 2 students
- One School, One Book
- Greenville Drive Reading Night

Behavioral models employed at Lake Forest are listed below:
- PBIS – Positive Behavior Intervention Supports – A school wide behavior/expectation model (implemented beginning August 2009).
- Terrific Kids - A quarterly program recognizing good citizenship, sponsored by the Kiwanis Club
- Red Ribbon Week - Activities coordinated with sister and feeder schools to prevent drug abuse
- Student Spotlight – nominated by school personnel and announced on LFTV
- 2018-2019: SEL (Social Emotional Learning,) was added to the PBIS committee. This team works together to help everyone in the building reach the whole child, not just academics, social and/or emotional feelings.

At the beginning of school year 2009-2010, Lake Forest Elementary adopted a behavior management system, Positive Behavior Intervention System (PBIS). A PBIS Leadership Team was established to set direction for the school, provide training, collect data, evaluate progress, and determine next steps.

A PBIS/SEL (Social Emotional Learning) committee was formed the summer directly before the 2018-2019 school year began. Teachers and administrators worked to bring back PBIS the way that is was originally intended to be carried out in a school. The team chose to use PRIDE instead of RoaRRR with this "new look" of PBIS. The details of the new and improved program are noted below.

Lake Forest Leopards- PRIDE Expectations

	Classroom	Cafeteria	Hallways	Bathroom	Bus
Positive	Be a positive role model Be a good sport	Eat for energy	Smile Silent wave	Wait your turn	Be a positive role model
Respectful	Speak and listen kindly to others Follow directions Keep hands/feet/objects to yourself Clean up after yourself	Speak clearly and politely with cafeteria staff Keep hands/feet/objects to yourself Clean up after yourself	S & Q-straight and quiet Keep hands/feet/objects to yourself	Use bathroom quickly and quietly Keep hands/feet/objects to yourself Clean up after yourself	Speak and listen kindly to others Follow directions Keep hands/feet/objects to yourself Clean up after yourself
Involved	Participate in my learning Complete my work	First 10 minutes of lunch are for eating	Remember others' personal space	Wash your hands	Look out for others
Determined	Try and try again Be prepared at the start of the lesson	Use table manners	Keep up with your class	Flush after use	Safety first
Effort	Ask for help Do your best work	Be prepared to order	Walk safely	Use only what you need	Sit correctly

PRIDE/PBIS Chart

Minor	Intermediate	Major
Behaviors that **do not** require administrator involvement, **do not** significantly violate the rights of others, and **do not** appear chronic.	Behaviors that significantly violate the rights of others, put others at risk or harm, or are <u>chronic minor behaviors.</u>	Behaviors that violate Greenville County policies, South Carolina policies or laws, are <u>chronic intermediate behaviors</u>, or require administrative involvement.
Examples: ● Arguing with the teacher ● Refusing to follow directions ● Talking in Class	**Students have had an opportunity for reflection/re-teaching through behavior reflections, conversations, conferences, etc.**	**In some instances, it may be necessary to go straight to an office referral.**
Procedures: 1. Inform student of rule/expectation violated. 2. Describe expected behavior. Reteach desired behavior. 3. Use 4:1 positive interactions	Examples: ● Chronic/repetitive disruptions ● Aggressive behavior/language ● Leaving or refusal to leave designated areas	Examples: ● Threats of Suicide ● Fighting ● Vandalism
*If behaviors continue that day/week, then: Use logical consequences. Inform Parent.	**Procedures:** 1. Inform student of rule/expectation violated. 2. Describe expected behaviors. 3. Deliver intermediate consequences. 4. Complete minor incident form/send home. 5. Teacher is required to make parent phone call.	**Procedures:** 1. Take necessary steps to ensure the safety of all students. 2. Call administration/complete referral in IMS (The teacher is responsible for notifying administration when this is entered)
Additional Support/Help: ● Meet with PBIS/SEL grade level representative ● Meet with PBIS/SEL Facilitator (Wilson or Warner) ● https://www.pbisworld.com/ ● Consult with counselors, mental health, or school psychologists ● Hold a parent conference	*If you are unable to make contact and the paper is not signed/returned the following day, the teacher must make phone contact again. Try all numbers on the green info card if unable to reach the parent. ***If behaviors continue that day/week, then:** 6. Seek administration/counselor/mental health.	***consider referring to OnTrack for behavioral support** 3. Administration will contact the parent(s) and process the referral. 4. Administration will contact the teacher to provide feedback and next steps. ***An office referral does not automatically mean ISS/OSS.**
*It is recommended that copies of reflections and minor offense forms be made and kept for documentation purposes.		

Extracurricular Programs at Lake Forest include the following:
- Chorus for 4th and 5th graders
- Safety Patrols for 5th grade students
- School Store - a student-operated store open before school
- Student Council
- School - wide recycling program
- LFTV (Lake Forest TV)-morning news show filmed LIVE daily written, anchored, and filmed by 4th and 5th graders
- Library/Computer Helpers
- Office Helpers
- Good News Club (Sponsored by a local church, after school)
- Junior Beta Club
- Run Hard

Student Clubs at Lake Forest: (These will be reinstated when COVID restrictions are lifted.)
In 2019-2020, we started student clubs at Lake Forest. All students are able to participate. Our K5 and 1st grade students participate in an enrichment activity in their rooms. Grades 2-5 switch classes and go to their club. Students in grades 2/3 and 4/5 are in clubs together. Clubs take place on the fourth Friday of each month for 45 minutes. These are just a few of the clubs that we offer: Lego, architecture, cooking, arts and crafts, soccer, sports, run, ballet, board games, gymnastics, jump rope, green screen, American Girl Doll, Milkshakes and Masterpieces, etc.

Priorities for Building and Strengthening Organizational Capacity for Effectiveness

The following priorities for instructional effectiveness were established:

- More instructional time spent on core academic subjects-reading, language, and math
- More integration of Science and Social Studies into the Language Arts curriculum
- Continued implementation of South Carolina College and Career Ready Standards
- Utilizing data to make decisions for instruction tied to student needs
- Inclusion of technology in the classroom

Instructional Priority	Measured By

More student and teacher time spent on task
  • Balanced Literacy
  • Lexia Core 5 utilization by students and ESOL teachers
  • Student Learning Objectives (SLO's)
	• Math and Reading Benchmarks
	• Lesson plans and classroom observations
	• Classroom observations and data
	• Teacher's written SLO goals

Instructional Priority	**Measured By**

More integration of Science and Social Studies into Language Arts
  • All teachers will continue to receive Balanced Literacy training as needed.
  • Teachers will plan units of instruction in the Learning Focus format.
  • Historical fiction and non-fiction trade books will be used in Language Arts classes.
  • District assessments, MasteryConnect, teacher made assessments will be used for evaluation.
	• Staff Development Logs will be available on Portal
	
	• Units will be outlined in lesson plans.
	
	• Lesson plans will list the books used in classrooms.
	
	• Rubrics, unit tests, and other forms of assessment will be included in teacher's unit plans.

Instructional Priority	**Measured By**

Continued implementation of Common Formative Assessments
  • Pre and Post assessments
  • Disaggregating Data
  • Data Team Meetings
	• Creation of common formative assessments
	• Teachers will use data from assessments to assist student in setting goals, establishing instructional strategies, and evaluating next steps.
	• Minutes from each meeting and assessment data

Mission, Vision, and Beliefs

Lake Forest faculty, administrators, parents, students, and support staff drafted the following vision, mission and beliefs:

Vision: The vision of Lake Forest Elementary School is to empower students to learn, grow, lead, and succeed.

Mission: The mission of Lake Forest Elementary School is to provide a nurturing, student-centered learning environment where students are empowered to learn about the world, persevere through challenges, and develop positive character traits.

Beliefs about Curriculum, Instruction, and Assessment
- Education is a responsibility that involves home, school, and community.
- Students deserve to learn in a safe, caring school environment.
- Academic growth and social-emotional learning is essential to the development of the whole child.
- Every person deserves to be valued and treated with respect.
- It is important to help students develop positive character traits.
- Students should be encouraged to take risks and have opportunities to be creative.
- Students should be equipped with skills to become a responsible digital learner.

Data Analysis and Needs Assessment

Beliefs about Curriculum, Instruction, and Assessment

School Core Beliefs:
- Education is a responsibility that involves the home, school and community.
- Students deserve to learn in a safe and caring school environment.
- The love of learning is the key to success.
- Every person deserves to be treated with respect and dignity.
- Students learn at individual rates and through a variety of learning modalities.
- Students are the focus of the educational process when they are provided with the opportunity to achieve.

Curriculum must:
- Address national, state, and district standards
- Meet the high expectations for accountability set forth by the community
- Utilize current technologies
- Offer learning experiences that address the individual needs and abilities of students
- Correlate classroom activities with real world situations
- Integrate a multi-cultural approach to learning

Instruction must:
- Be based on current educational research
- Address the needs of all students
- Be sequential
- Provide ample opportunities for review, remediation, and enrichment
- Incorporate a wide variety of resources
- Actively involve students in their learning
- Teach to higher-level thinking skills
- Provide opportunities for students to prepare for standardized tests
- Be differentiated in content, process, assignment, and learning environment

Assessment must:
- Be ongoing and continuous
- Be both formative and summative
- Include norm-referenced tests
- Determine instructional needs
- Include authentic assessment techniques

Instructional Strategies

The vision of Lake Forest is based on data collected from a number of sources. The team reviewed the beliefs and mission statement, the most recent test data and demographics, and the Education Plan set forth by the School District of Greenville County. In addition, South Carolina Curriculum Standards for Student Learning, Individuals with Disabilities Education Act (IDEA), Every Student Succeeds Act, and data provided by teacher, parent, and student surveys were reviewed.

As our student population has changed during the last seventeen years, so have the needs of the students. The number of Pupils in Poverty and students who speak English as a second language (ESOL) has had an impact on all aspects of our school. Teachers have focused on language development in all classes and have seen a need to communicate differently with non-English-speaking parents.

This shift in demographics, in addition to impacting our test scores, has necessitated the implementation of intervention strategies. There are 9 teachers with TESOL certification, (Teachers of English to Speakers of Other Languages). We have 2 non-homeroom ESOL teachers on the staff to assist with both students and parents.

We continuously work on ways we can better communicate with parents in an effort to facilitate communication between the home and school. We are translating messages/announcements into languages other than English and providing interpreters for parent conferences. The weekly up-date, provided by Mrs. Cooke, goes out as a phone call message as well as an e-mail. The email messages are in both English and Spanish.

In an effort to increase the students' ability to communicate through a multi-media approach, reading and writing are taught across the curriculum at all grade levels. Lake Forest has implemented Balanced Literacy in kindergarten through fifth grade. Balanced Literacy is made up of several components designed to support students' reading and writing ability in whole group, small group, and individual settings. Students are benchmarked to find their instructional reading level. Students are instructed in small groups, based on their levels. The groups are fluid and students can be moved as their reading ability improves. Writing, Word Study and Independent reading are also components that occur daily. Kindergarten and first grade students who qualify receive Response to Intervention (RtI,) services. Reading interventionists work with at-risk students in kindergarten-second grade. Each school was allotted a reading/literacy position to help support our efforts with reading/literacy achievement.

In 2021-2022, the faculty will continue professional development relating to Balanced Literacy and Social Emotional Learning. We also have PD sessions throughout the year based on observations and teacher input.

The math and science curricula are structured to promote higher-level thinking and reasoning as well as problem solving. Math is currently being taught using the Greenville County Math Curriculum Guide, South Carolina State Standards, and the *Big Ideas* series. Math instruction is supplemented with the use of manipulatives, and online programs like Reflex (to support fact fluency) and Dreambox (to provide differentiated math support). The science program at Lake Forest includes using science kits provided by the district, hands-on science lessons, and virtual field trips. In the 2018-2019 school year, a STEAM Lab was implemented for all students.

Disaggregated Achievement Results of Students-Results of Student SC Ready (ELA and Math) and PASS (Science) Testing
The following graphs reflect the results of standardized testing at Lake Forest. ELA test scores for the entire student body are illustrated in the first graph. The remaining graphs show results for each grade level. Grade level data was found at https://ed.sc.gov/data/test-scores/. All student data can be found at https://screportcards.com. Science data was taken directly from the state report card site.

Impact of COVID-19: On March 27, 2020, the U.S. Department of Education approved the SC Department of Education's request to waive statewide assessment, accountability, and reporting requirements of in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year due to widespread school closures related to COVID-19.
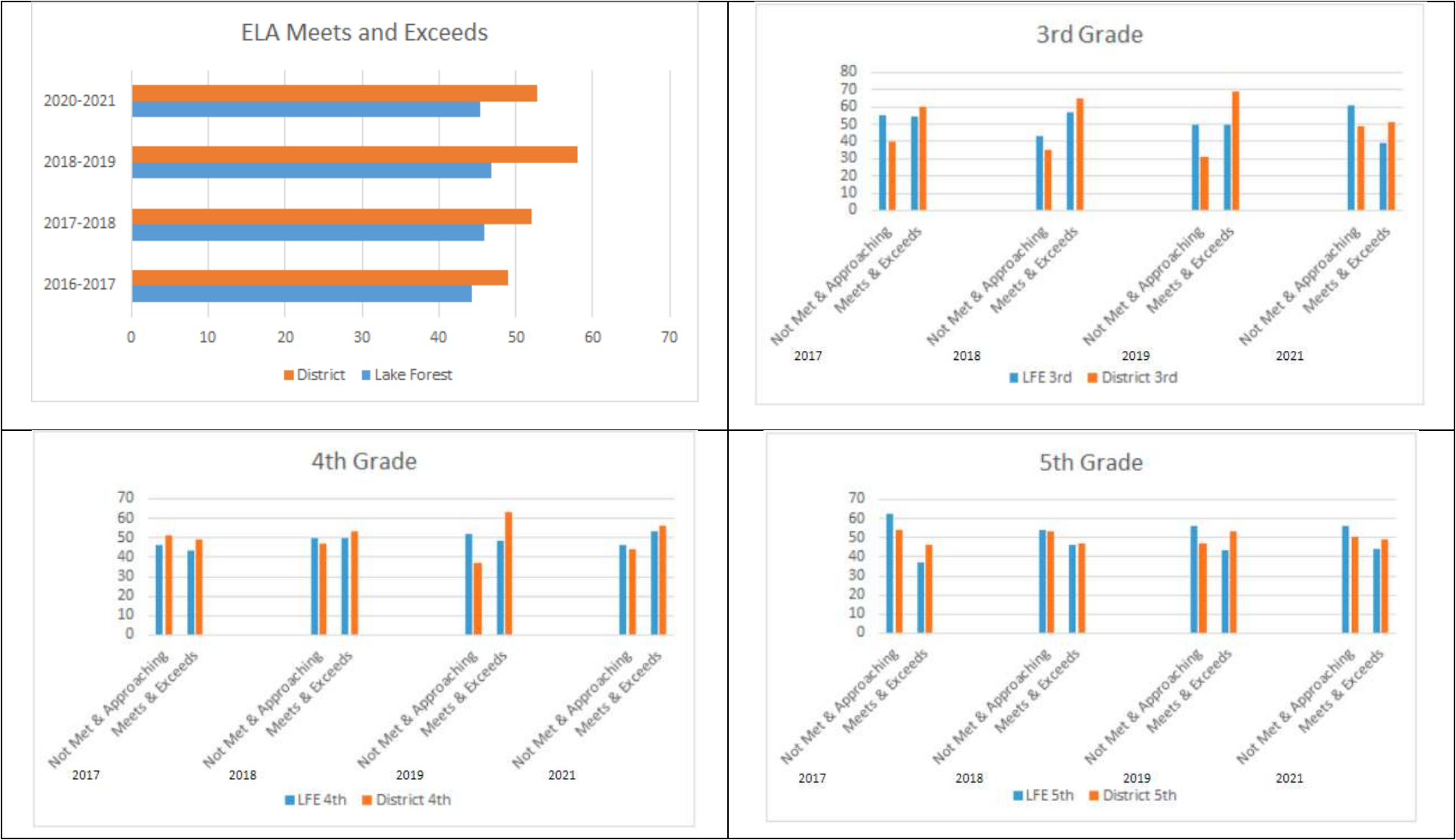
Math test scores for the entire student body are illustrated in the first graph. The remaining graphs show results for each grade level.
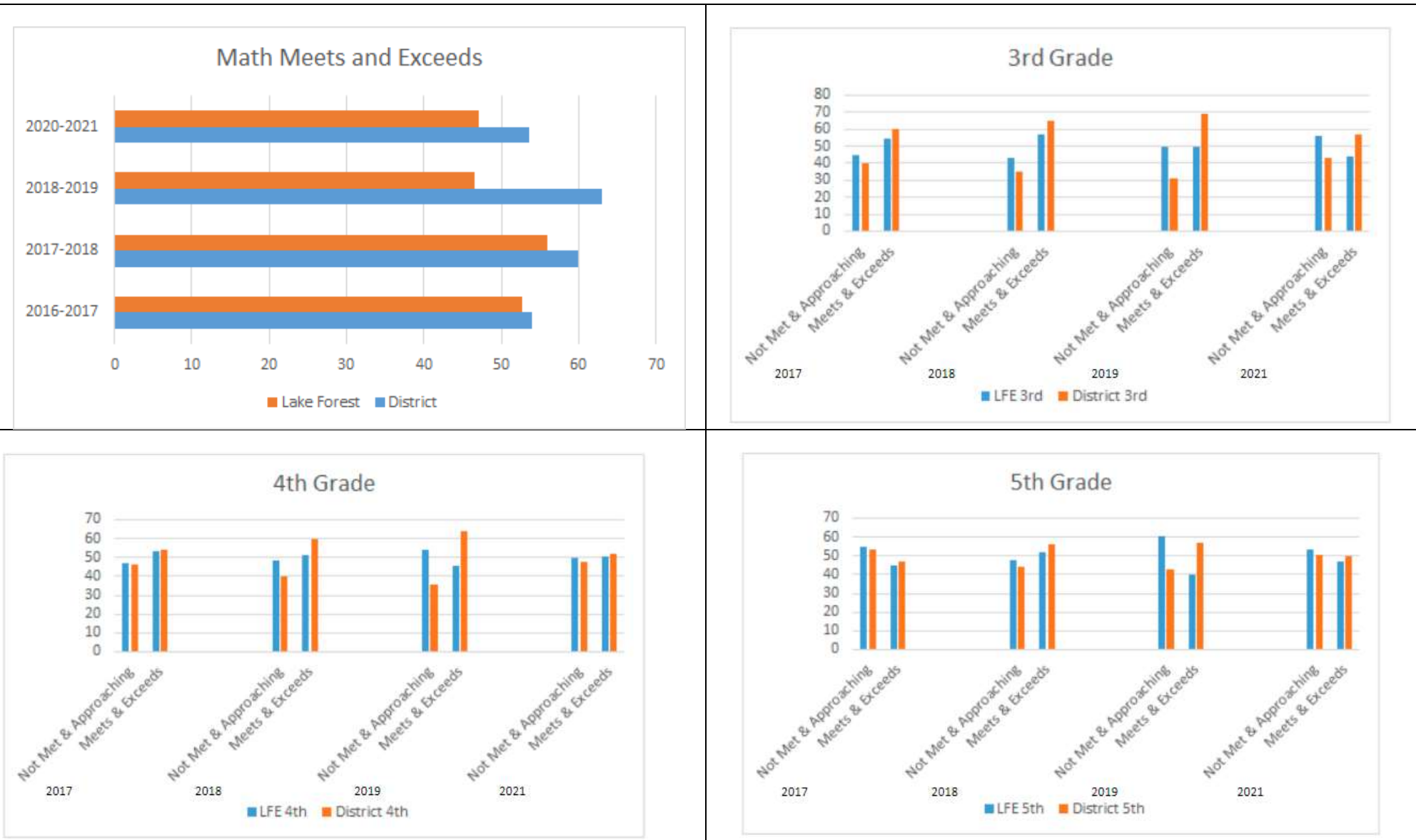
Science test scores for 4th and 5th grade students are illustrated in the first graph for 2016-2017. Starting in 2018, 4th grade is now the only grade level that takes the SC PASS Science test.

4th and 5th Grade SC PASS Science Test
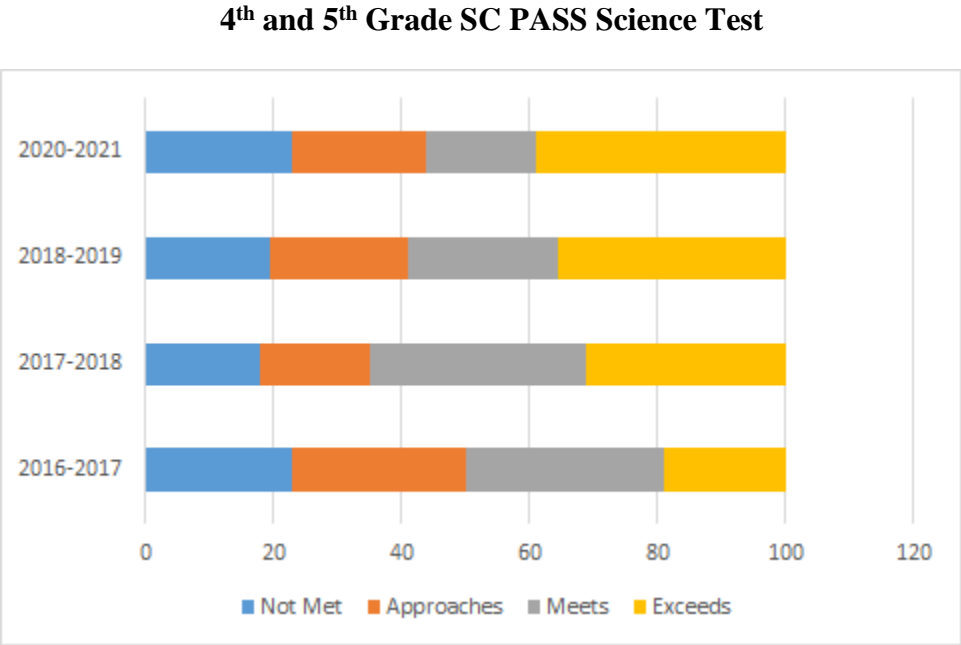
	Not Met	Approaches	Meets	Exceeds
2016-2017	23%	27%	31%	19%
2017-2018	18%	17%	34%	31%
2018-2019	19.4%	21.7%	23.3%	35.7%
2020-2021	22.9%	21%	17.1%	39%

Quality Planning

The graphs in Section III, Student Achievement, illustrate students' test scores on State Testing. Our goals reflect our need to improve test scores for all students. Lake Forest needs to close the gaps in achievement that exist within students with disabilities. Our school houses four self-contained special education classes. Moving forward, we plan to work more specifically with special education students in their weakest areas to help them achieve at higher rates.

Balanced Literacy is used at all grade levels. Students are benchmarked throughout the year to create fluid reading groups. Reading groups help meet the needs of individual students by differentiating instruction. In primary grades, we utilize a Response to Intervention System to target our "at-risk" population.

First Grade Readiness Screening/Progress Monitoring: FastBridge benchmark reading fluency tests are administered to all first graders at the beginning of the school year for identification of those students that may be "at risk" for reading failure. FastBridge is a progress monitoring system based on direct, frequent, and continuous student assessment. The results are reported to teachers, parents, and administrators via a web-based data management and reporting system to determine response to intervention. Kindergarten students who are at risk, receive intervention in their classrooms. Second and Third grade students who are at risk, meet daily with a reading interventionist using LLI.

All data is entered into the FastBridge tracking program. The fall benchmark test screens for fluency in the following areas: letter identification, sound identification, nonsense word reading, and phoneme segmentation. These students are progress monitored every two weeks. When students meet the benchmarks, they are dismissed from the reading intervention program. The FastBridge progress monitor program provides teachers with a graph of individual student progress in each area tested and allows teachers to see if students are on target for meeting end of the year goals.

Mid-year benchmark tests are administered to all first graders in December to measure fluency in decodable words and oral reading from three passages. Students who are identified as "at risk" at this time begin receiving reading help with the reading intervention teachers. These students continue to be progress monitored in the program until they meet the goals.

In May, all first graders are evaluated again using the end of year benchmark goals for reading fluency. Final data is entered into the FastBridge tracking program which gives teachers an overview of the progress of all first graders. This is then given to second grade teachers as preliminary data for new students for the upcoming school year.

Additionally, teachers meet weekly for collaborative planning sessions during which they use the District's Google Landing Page as a guide for creating quality lessons. Grade levels create common formative assessments to help guide instruction. Teachers use MasteryConnect/TE21 benchmarks in ELA, Math, Science, and Social Studies, (depending on district requirements at each grade level). Writing benchmarks are administered at the appointed dates given to us by the district. After benchmarks assessments are given, grade levels meet to discuss item analyses, student progress, and next steps with instructional practices to support their students.

Teacher Administrator Quality-Professional Development

Lake Forest Elementary
2021-2022 Professional Development/In-Services
Balanced Literacy   **Social Emotional Learning**   **Technology**

Date	Topic	Presenter(s)	Location
3/16/2022	2nd Grade Reading and Word Study Planning	Finley/Poole	L. Forest
3/7/2022	LFE Conscious Discipline Ch 7 Session	Anido	L. Forest
3/1/2022	Using Goalbook	Poole	L. Forest
2/17/2022	TE21 Data Dives- Item and Student Analyses	Poole	L. Forest
2/7/2022	LFE Conscious Discipline Book Study Session 5	Anido	L. Forest
2/3/2022	Kindergarten Fastbridge Data Dive	Poole/Robinson	L. Forest
2/2/2022	Establishing and Utilizing Classroom Libraries	Poole	L. Forest
1/26/2022	Guided Reading Next Steps	Poole/Thurn	L. Forest
12/6/2021	LFE Conscious Discipline Book Study Session 4	Anido	L. Forest
12/2/2021	Accommodation and Differentiation Strategies for ML Students	Gibson	L. Forest
11/30/2021	Using Discovery Education Tools and Content to Support Instruction	Poole	L. Forest
11/30/2021	Fifth Grade Math Unit Planning	Burdette/Poole	L. Forest
11/8/2021	TE21 Data Dives- Item and Student Analyses	Poole	L. Forest
11/1/2021	LFE Conscious Discipline Book Study Session 3	Anido	L. Forest
10/27/2021	Digging Deeper into Guided Reading	Poole	L. Forest
10/4/2021	LFE Conscious Discipline Book Study Session 2	Anido	L. Forest
10/22/2021	RethinkED Competency- Awareness of Self and Others	Anido	L. Forest
9/20/2021	LFE Conscious Discipline Book Study	Anido	L. Forest
9/15/2021	Data Analysis for Instruction	Poole	L. Forest
9/7/2021	Fifth Grade Collaborative Unit Planning	Poole	L. Forest
9/1/2021	Lake Forest Elementary Balanced Literacy Principles and Collaboration	Poole	L. Forest
8/25/2021	RethinkEd-- Getting Started	Anido/ Wilson	L. Forest
8/26/2021	Back to School- Lake Forest Procedures and Expectations	Cooke/ Wilson/ Warner/Poole	L. Forest
7/29/2021	Lake Forest SEL Committee Collaborative Planning	Warner/Wilson	L. Forest
7/28/2021	New Teacher Orientation	Cooke/ Wilson/ Warner/Poole	L. Forest
7/26/2021	Instructional Coach Collaborative Team Meetings	Poole	L. Forest
7/27/2021	Lake Forest Elementary Faculty Council Retreat	Cooke/ Wilson/ Warner/Poole	L. Forest
06/07/2021	Conscious Discipline Book Club	Anido/Cooke	L. Forest
07/13/2021	Conscious Discipline Book Club	Anido/Cooke	L. Forest

Title	Description	Date	Time	Group
Vertical Teams/Curriculum Committee Meetings (Math, Science, ELA, Social Studies, SEL/PBIS))	Mini PDs and events are planned based on teacher needs as they arrive through horizontal and vertical collaboration	Every 1st Wednesday	3:00- 4:00	All Teachers
Leadership Team Meetings	Members of the Leadership Team discuss the activities for the upcoming month at the school and other issues as needed.	Every 2nd Wednesday	3:00- 4:00	Grade Level Chairs/Team Leaders

Faculty Meetings	Information shared from Administration, Grade Level Chair and/or a mini PD to take back to share with the entire grade level	Every 3rd Wednesday	3:00- 4:00	All Teachers
Professional Development In-Services	Professional Development sessions provided that align with school goals, teacher feedback, and student needs.	Every 4th Wednesday	3:00- 4:00	All Teachers
Horizontal/Grade Level Meetings	Team planning focuses on creating standards-based instructional units utilizing district planning materials, unit pacing guides, and data. Teams discuss and develop strategies for instruction and common formative/summative assessments.	Weekly	Common Planning Time	All Teachers

Information about meetings not included in the chart above:

Meeting Schedule

- Leadership Team – Each Monday
- Administrative Team- Each Monday
- SIC-3rd Thursday of each month
- PTA Board – 2nd Tuesday of each month

Committee Reporting

- Faculty Council -Minutes reported to all faculty/staff during grade level meetings. Minutes are emailed after the monthly meeting.
- SIC-Minutes distributed to members electronically and in person; available upon request
- PTA Board-Minutes distributed to members; available upon request.
- Grade Level Meetings-Minutes are saved on Google Drive each week.
- Vertical/Committee Team Meetings- Minutes are saved on Google Drive each month.

School Climate Needs Assessment

<u>**Impact of COVID-19:**</u> On March 27, 2020, the U.S. Department of Education approved the SC Department of Education's request to waive statewide assessment, accountability, and reporting requirements of in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year due to widespread school closures related to COVID-19.

School Survey Results: 2016-2017 through 2020-2021

Each year, the South Carolina Department of Education administers 3 surveys which are published on The School Report Card. Teachers, parents, and students are surveyed. The results of these surveys are tabulated on the following pages.

Number of Surveys Completed			
	Teachers	Students	Parents
2017	49	121	94
2018	39	134	65
2019	43	127	48
2021	27	63	62

	Teachers	Students	Parents
Number of surveys returned	27	63	62
Percent satisfied with learning environment	96.3%	93.6%	90.3%
Percent satisfied with social and physical environment	100.0%	93.6%	87.1%
Percent satisfied with school-home relations	100.0%	80.7%	82.0%

Evaluations by Teachers, Students, and Parents

**Lake Forest Elementary
Percentage of Stakeholders Satisfied with the Learning Environment**

	2016-2017	2017-2018	2018-2019	2020-2021
Teachers	96.10%	84.70%	92.90%	96.30%
Students	83.60%	83.60%	87.40%	93.60%
Parents	94.80%	96.90%	89.60%	90.30%
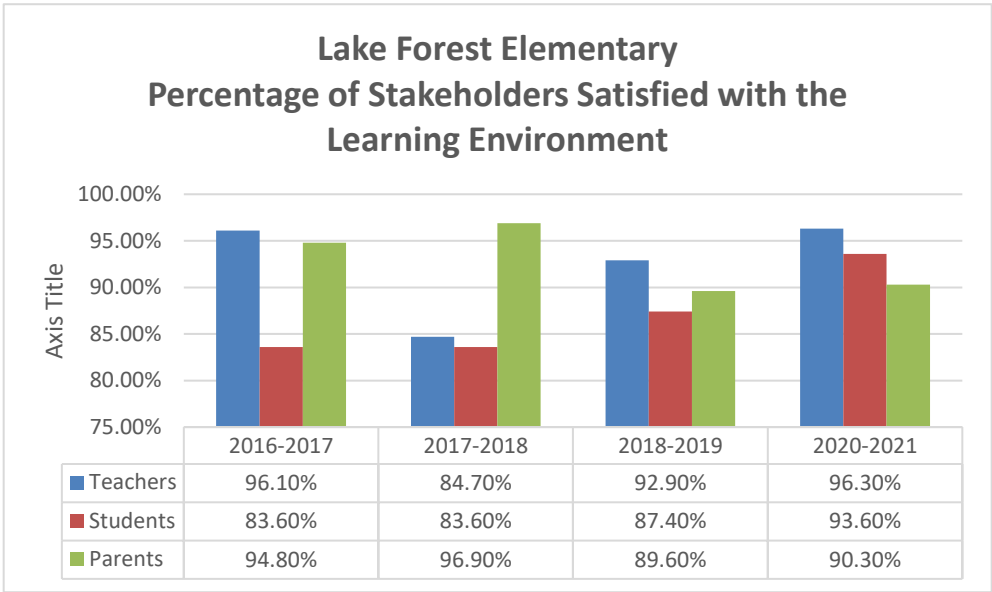
Patterns and Trends with Learning Environment:

Generally, teachers reflected the highest level of satisfaction with the learning environment. After reflecting on these trends, parents, teachers and students commented that, too much emphasis was put on testing (TE21 Benchmarks, Fountas & Pinnell Benchmarks, MasteryConnect, State Testing, etc.) and that students felt too pressured due to this emphasis. Teachers commented that due to the declining economy and the increasing number of non-English-speaking parents, students received less help at home.

Lake Forest Elementary
Percent of Stakeholders Satisfied with Social and Physical Environment

	2016-2017	2017-2018	2018-2019	2019-2020
■ Teachers	96.10%	89.80%	88.30%	100%
■ Students	91.70%	85.20%	92.10%	93.60%
■ Parents	92.00%	83.10%	81.30%	87.10%
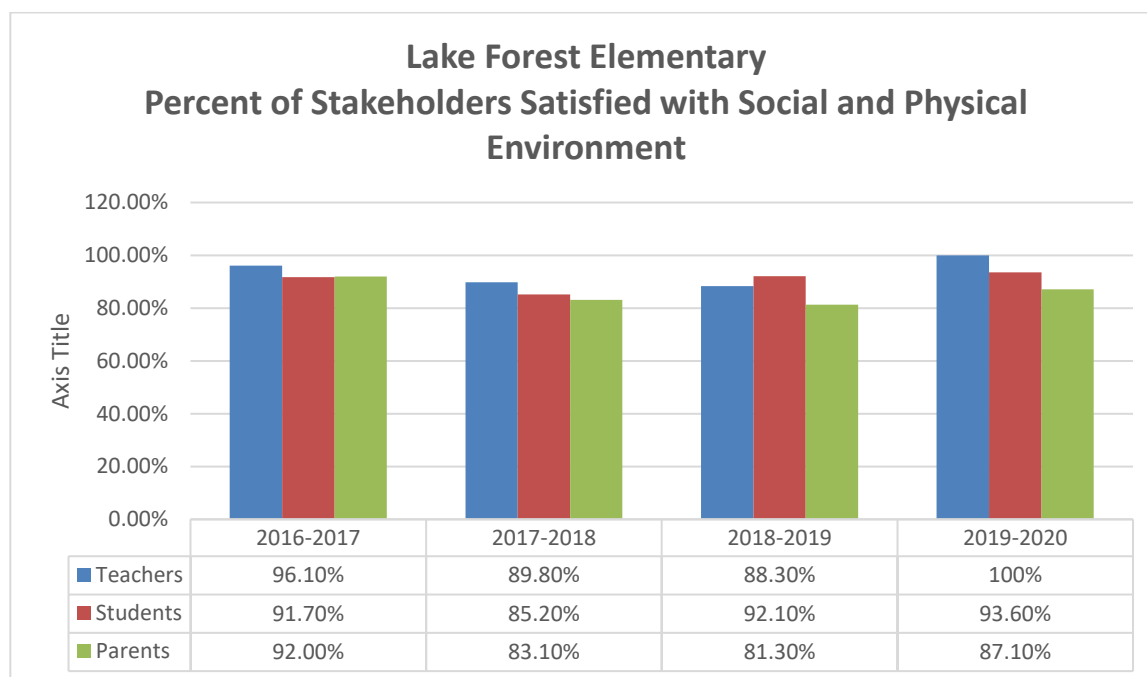
Patterns and Trends with Social and Physical Environment:

Over the past four years, a number of items have been addressed to increase the satisfaction among all stakeholders with the social and physical environment of the school. At various points in time throughout the four years, parents commented that the lack of playground equipment and grass on the playground were both areas for improvement. Through many joint efforts between the school, PTA, and community, a new playground was installed during the 2015-2016 school year. Kindergarten received a new playground during the 2018-2019 school year. A sunshade was installed over the largest piece of equipment on the main playground in 2018-2019. Our fundraiser last year raised money for additional playground equipment, which was installed in February of 2022.

The Beta Club and Lake Forest Gardening Club work each year to maintain the school's butterfly garden in an effort to increase "green" space for the students. The district installed gates on our playground that surrounds the area, to help with keeping students in an enclosed area during recess. In 2018-2019, students showed a 6.9% increase in satisfaction with the social and physical environment of the school.

Lake Forest Elementary
Percent of Stakeholders Satisfied with School-Home Relations

	2016-2017	2017-2018	2018-2019	2019-2020
■ Teachers	90.40%	79.40%	88.40%	100%
■ Students	85.80%	85.20%	86.20%	80.70%
■ Parents	80.20%	83.10%	78.30%	82%
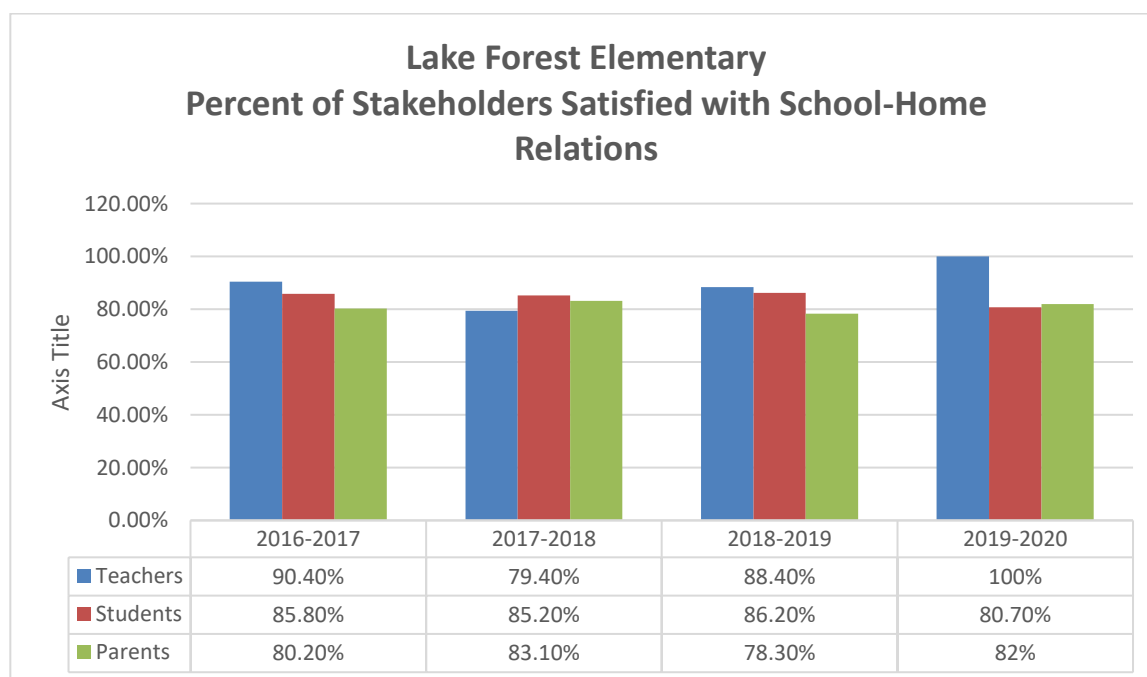
Patterns and Trends with School / Home Relations:
Throughout the past four years, there has been fluctuation in the satisfaction rating between school and home relations. Several factors were noted to attribute to the fluctuating rate. Parent volunteers declined due to the declining economy and the fact that many mothers now work outside the home. Teachers reflected that students receive less academic support at home.

The staff and PTA continuously try to improve communication between the home and school. Examples of these efforts included the use of email, the school messenger system, the school and class web pages, daily red communication folders, and the PTA newsletter, The Leopard Letter. Increased communication through online avenues such as Seesaw and Class Dojo also help parents keep up-to-date with classroom and school news. Other activities that have increased parent involvement in the school include student performances at PTA meetings, PTA Daddy-Daughter dance, Family Movie Night, Family Reading and STEAM nights, which have been very successful. Over the summer, our PBIS/SEL committee arranged an afternoon for Lake Forest families to meet and play on the school playground with snacks and books provided. Many families attended, and this is something we will continue to do more regularly in the upcoming spring and summer.

Additionally, over the last four years, Lake Forest has had a high turnover rate of students (as of March 2022, our Stability Rate is at 84.2%). Teachers indicated that with this high turnover rate it was difficult to establish an on-going relationship with transient parents.

Partnerships to Increase Parental Involvement

The chart below illustrates the efforts that have been made to increase the involvement of parents at the school. At the beginning of the school year, volunteer forms are sent to every parent in an effort to enlist volunteers. The PTA Volunteer Coordinator continues to recruit volunteers throughout the entire year.

Parent/Teacher Partnerships

PTA
- Grandparents' Day
- Parent Volunteers
- Boosterthon
- Volunteer Coffee
- Office Volunteers
- Fall Carnival
- Daddy/Daughter Dance
- Mother/Son Game Night
- Vendor/Craft Fair

Curriuculum
- Science Fun Day
- One School, One Book
- Parent Conferences
- Beta Clun Induction
- Mosaic Program
- After-School Extended Day Program
- Awards Day
- Terrific Kids
- Chorus
- Family Reading Night
- Family Steam NIght
- Multiculultural Night

Activities
- Field Trips
- Meet the Teacher
- Parent Survey
- PTA Student Performances
- Book Fair
- Skate Night
- Kona Ice
- Chick-fil-a Night
- Marco's Pizza Night
- Family Movie Night
- Student Clubs
- Career Day

SIC
- 60th Anniversary Mural Project
- Building a Better Graduate
- Outdoor Amphitheater

Partnerships to Increase Community Involvement

In addition to parents, the community at large has also been very supportive of Lake Forest and its students. Volunteers from local churches assist the school in a variety of ways. Area businesses have supported the school in a variety of ways as well. A new initiative during the 2021-2022 school year is Real Men Read, which involves males from the community reading to classrooms and discussing the books with students. This occurs monthly, and we have many volunteers who are regular participants each month. The chart below represents examples of community and local business involvement is included below:

Community Partners and Community Supported Activities			
Red Ribbon Week	SIC	Publix Charities	PTA Board
Chick-Fil-A Night Taylors	Real Men Read Initiative	Taylors Roller Skating	Volunteer Tutors
Edwards Road Baptist Church- Good News Club	Aldersgate United Methodist Church	Terrific Kids- Greenville-Eastside Kiwanis	The Edge Community Church
Public Education Partners	Edwards Rd. Baptist Church	Greenville Public Library	Character Education
Science Fun Day	Marco's Pizza	Grandparent's Day	United Way
General Mills Box Tops for Education	Publix Card Rebates	Wade Hampton High Athletes	Scholastic Book Fair
Bi-Lo Bonus Card Rebates	Ingles Advantage Cards Rebates	League Job Shadow	Safe Kids Upstate
Mosaic Program	Greenville First Assembly of God	Campbell's Soup Can Labels	Greenville Symphony
Children's Hospital	Therapy Dogs	Awards Day	Rotary Club
John Knox Presbyterian Church	Brown Family Dentistry	ReWa	Greenville Water Works

A COMMUNITY OF COMMUNITIES

Strategies to Facilitate Communication

At Lake Forest, we understand the positive correlation between parent and community involvement and student achievement. In an effort to improve student achievement, we are trying to increase parent and community connections. For example, we are continuously trying to improve the way we communicate with parents in an effort to facilitate communication between the home and school. We are translating messages and announcements into languages other than English and securing interpreters for parent conferences. The weekly update provided by Mrs. Cooke, goes out as a phone call message as well as an e-mail, in both English and Spanish. Building partnerships is an ongoing process. There is a continuous need for improvement. Examples of our efforts to facilitate communication are represented in the following diagram:

```
                        Communication
        ┌───────────────────┼───────────────────┐
   School              Email E-Blast        The Leopard
  Messenger                (PTA)               Letter
        │                    │                   │
   Parent             Weekly Phone         Teacher Web
 Conferences          Calls/E-mail            Pages
                     from Principal
        │                    │                   │
School Marquee         Meet the             School
                       Teacher            Newsletter
        │                    │                   │
     LFTV              School Website    Social Media
                                           Accounts
        │                    │                   │
Greenville News         Student           New Parent
                       Handbooks            Tours
        │                    │                   │
Telephone Calls       Student Test          Faculty
                        Reports            Handbooks
        │                                        │
  Homework                                  Safety Patrols
   Folders
```

Lake Forest School Report Card Link:
https://screportcards.ed.sc.gov/overview/?q=eT0yMDIwJnQ9RSZzaWQ9MjMwMTA2Mw

Impact of COVID-19:

On March 27, 2020, the U.S. Department of Education approved the SC Department of Education's request to waive statewide assessment, accountability, and reporting requirements of in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year due to widespread school closures related to COVID-19.

For spring 2020, South Carolina did not administer any of the following assessment programs:
- SC READY (English language arts and mathematics in grades 3–8);
- SCPASS (science in grades 4 and 6);
- End-of-Course Examination Program (English, Algebra, Biology, United States History
- and the Constitution) the requirement that these examinations count 20 percent has been
- waived;
- Prekindergarten assessments – 4-year-old kindergarten (Phonological Awareness
- Literacy Screening (PALS Pre-K™), Individual Growth and Development Indicators
- (myIGDIs™), and Teaching Strategies® GOLD); and
- Alternate Assessments – some students have already taken the alternate assessments.

The following assessments were unable to be administered due to COVID-19 and required a waiver
- Grade 10 PSAT
- Ready to Work
- ACT, SAT
- AP, IB, Cambridge International

School Action Plan

Performance Goal Area: ☒Student Achievement* ☐Teacher/Administrator Quality* ☐School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority *Gifted and Talented Requires* ☐Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional *1 Academic Goal and 1 Additional Goal* ☐Gifted and Talented: Other

PERFORMANCE GOAL 1: The percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY ELA will increase from 44.2 % in 2016-17 to 52.6% in 2022-23.
Per SBE Regulation 43-261, measurable performance goals, written in five-year increments, shall be developed to address the major areas of discrepancy found in the needs assessment in key areas reported in the district and school report cards.

INTERIM PERFORMANCE GOAL: The percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY ELA will increase by 1.4% annually.

DATA SOURCE(s):	AVERAGE BASELINE	2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
SC READY ELA SDE website and School Report Card	44.2% Meets Expectations and Exceeds Expectations (2016-17)	**School Projected Elementary 45.6**	**47**	**48.4**	**49.8**	**51.2**	**52.6**
		School Actual Elementary 45.9	**46.8**	*waiver*	**45.4**		
SC READY ELA SDE website and School Report Card	49% Meets Expectations and Exceeds Expectations (2016-17)	**District Projected Elementary 52**	**52**	**55**	**58**	**61**	**64**
		District Actual Elementary 52	**58**	*waiver*	**52**		

40

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Implement RTI (LLI/ERI/Reading Horizons) in grades K-3 to assist students reading below grade level	August 2021-June 2022	Administrative Team	District Funded	District Funded	-FastBridge testing results (3 times per year) -Progress monitoring reports (every 2 weeks)
2. Implement differentiated small group reading instruction, using F&P Guided Reading Kits	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	-Fountas and Pinnell reading benchmark scores -Running Records
3. Use formative assessments to inform planning and instruction for the purpose of increasing DOK.	August 2021-June 2022	Instructional Coach Administrative Team	$0	District Funded	Mastery Connect/TE21 Coaching Cycles

Performance Goal Area: ☒Student Achievement* ☐Teacher/Administrator Quality* ☐School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority

Gifted and Talented Requires ☐Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional
1 Academic Goal and 1 Additional Goal ☐Gifted and Talented: Other

PERFORMANCE GOAL 2: The percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY Math will increase from 52.7% in 2016-17 to 58.5% in 2022-23.

INTERIM PERFORMANCE GOAL: The percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY Math will increase by 0.96% annually.

DATA SOURCE(s):	AVERAGE BASELINE	2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
SC READY Math SDE website and School Report Card	52.7% Meets Expectations and Exceeds Expectations (2016-17)	**School Projected Elementary 53.7**	**54.6**	**55.6**	**56.5**	**57.5**	**58.5**
		School Actual Elementary 55.9	**46.6**	*waiver*	**47.1**		
SC READY Math SDE website and School Report Card	54% Meets Expectations and Exceeds Expectations (2016-17)	**District Projected Elementary 57**	**62**	**64**	**66**	**68**	**69**
		District Actual Elementary 60	**63**	*waiver*	**53**		

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Effectively use formative assessments to inform instruction at a rigorous level	August 2021-June 2022	Administrative Team	District Funded	District Funded	MasteryConnect usage data (benchmarks and formatives). Teacher Observation Data; SLO Data
2. Implement coaching cycles to improve common planning and instruction	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Coaching Cycle artifacts and coaching cycle schedule from schools
3. Use formative assessments to inform planning and instruction for the purpose of increasing DOK.	August 2021-June 2022	Instructional Coach Administrative Team	$0	District Funded	Mastery Connect/TE21 Coaching Cycles

Performance Goal Area: ☒Student Achievement* ☐Teacher/Administrator Quality* ☐School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority

Gifted and Talented Requires ☐Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional *1 Academic Goal and 1 Additional Goal* ☐Gifted and Talented: Other

PERFORMANCE GOAL 3: The percentage of students scoring Meets Expectations and Exceeds Expectations on SCPASS Science will meet or exceed the state and federal accountability standard annually from 2018-19 through 2022-23.

INTERIM PERFORMANCE GOAL: The percentage of students scoring Meets Expectations and Exceeds Expectations on SCPASS Science will increase by 0.96% annually.

DATA SOURCE(s):	AVERAGE BASELINE	2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
SCPASS Science SDE website and School Report Card	Baseline will be established in 2017-18 Grade 4 only	**School Projected Elementary**	**65.7**	**66.6**	**67.6**	**68.5**	**69.5**
		School Actual Elementary 64.7	**59.6**	*waiver*	56.2		
SCPASS Science SDE website and School Report Card	Baseline will be established in 2017-18 Grade 4 only	**District Projected Elementary**	**63**	**66**	**69**	**72**	**75**
		District Actual Elementary 60	**64**	*waiver*	64		

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Effectively use formative assessments to inform instruction at a rigorous level	August 2021-June 2022	Administrative Team	District Funded	District Funded	MasteryConnect usage data (benchmarks and formatives). Teacher Observation Data; SLO Data
2. Implement coaching cycles to improve common planning and instruction	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Coaching Cycle artifacts and coaching cycle schedule from schools
3. Use formative assessments to inform planning and instruction for the purpose of increasing DOK.	August 2021-June 2022	Instructional Coach Administrative Team	$0	District Funded	Mastery Connect/TE21 Coaching Cycles

Performance Goal Area:	☒ Student Achievement*	☐ Teacher/Administrator Quality*	☐ School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)*	☐ District Priority

Gifted and Talented Requires ☐ Gifted and Talented: Academic   ☐ Gifted and Talented: Artistic   ☐ Gifted and Talented: Social and Emotional *1 Academic Goal and 1 Additional Goal*   ☐ Gifted and Talented: Other

PERFORMANCE GOAL 4: Annually increase learning outcomes for traditionally underperforming student demographic groups across the performance goals as measured by gap data for standardized tests in English Language Arts and Math (Hispanic – Hispanic/Latino, AA - Black/African-American, SWD - Disabled, LEP - Limited English Proficient, SIP - Students in Poverty).

INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):	2016-17	2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
SC READY ELA SC SDE Website	36% Meets Expectations and Exceeds Expectations	**School Projected Hispanic 37.9**	**39.8**	**41.7**	**43.6**	**45.4**	**47.4**
SC READY ELA SC SDE Website		**School Actual Hispanic 36**	**37**	*waiver*	**34**		
SC READY ELA SC SDE Website	33% Meets Expectations and Exceeds Expectations	**District Projected Hispanic 36**	**36**	**39**	**42**	**45**	**48**
SC READY ELA SC SDE Website		**District Actual Hispanic 34**	40	*waiver*	36		

SC READY ELA SC SDE Website	16 % Meets Expectations and Exceeds Expectations	**School Projected AA 19**	**30**	**33**	**36**	**39**	**42**
SC READY ELA SC SDE Website		**School Actual AA 27**	**28**	*waiver*	**27**		
SC READY ELA SC SDE Website	22% Meets Expectations and Exceeds Expectations	**District Projected AA 25**	**25**	**28**	**31**	**34**	**37**
SC READY ELA SC SDE Website		**District Actual AA 25**	31	*waiver*	**28**		
SC READY ELA SC SDE Website	12 % Meets Expectations and Exceeds Expectations	**School Projected SWD 15.2**	**21.2**	**24.2**	**27.4**	**30.6**	**33.8**
SC READY ELA SC SDE Website		**School Actual SWD 18**	**12**	*waiver*	**13**		
SC READY ELA SC SDE Website	11% Meets Expectations and Exceeds Expectations	**District Projected SWD 14**	**14**	**17**	**20**	**23**	**26**
SC READY ELA SC SDE Website		**District Actual SWD 12**	21	*waiver*	19		

SC READY ELA SC SDE Website	15.2 % Meets Expectations and Exceeds Expectations	School Projected LEP 15.2	35.9	38.8	41.7	44.6	47.5
SC READY ELA SC SDE Website		School Actual LEP 33	31	*waiver*	27		
SC READY ELA SC SDE Website	32% Meets Expectations and Exceeds Expectations	District Projected LEP 35	35	38	41	44	47
SC READY ELA SC SDE Website		District Actual LEP 33	44	*waiver*	32		
SC READY ELA SC SDE Website	33 % Meets Expectations and Exceeds Expectations	School Projected PIP 36	39	42	45	48	52
SC READY ELA SC SDE Website		School Actual PIP 36	38	*waiver*	38		
SC READY ELA SC SDE Website	35% Meets Expectations and Exceeds Expectations	District Projected PIP 38	38	41	44	47	50
SC READY ELA SC SDE Website		District Actual PIP 33	45	*waiver*	37		

SC READY Math SC SDE Website	46 % Meets Expectations and Exceeds Expectations	School Projected Hispanic 47.3	48.6	49.9	51.2	52.5	53.8
SC READY Math SC SDE Website		School Actual Hispanic 46	39	*waiver*	36		
SC READY Math SC SDE Website	36% Meets Expectations and Exceeds Expectations	District Projected Hispanic 39	39	42	45	48	51
SC READY Math SC SDE Website		District Actual Hispanic 42	43	*waiver*	41		
SC READY Math SC SDE Website	25 % Meets Expectations and Exceeds Expectations	School Projected AA 27.5	36.5	39	41.5	44	46.5
SC READY Math SC SDE Website		School Actual AA 34	22	*waiver*	23		
SC READY Math SC SDE Website	24% Meets Expectations and Exceeds Expectations	District Projected AA 27	27	30	33	36	39
SC READY Math SC SDE Website		District Actual AA 28	30	*waiver*	25		

SC READY Math SC SDE Website	13 % Meets Expectations and Exceeds Expectations	**School Projected SWD 16.2**	**27.2**	**30.4**	**33.6**	**36.8**	**40**
SC READY Math SC SDE Website		**School Actual SWD 24**	**11**	*waiver*	**17**		
SC READY Math SC SDE Website	15% Meets Expectations and Exceeds Expectations	**District Projected SWD 18**	**18**	**21**	**24**	**27**	**30**
SC READY Math SC SDE Website		**District Actual SWD 16**	**20**	*waiver*	**24**		
SC READY Math SC SDE Website	34 % Meets Expectations and Exceeds Expectations	**School Projected LEP 36**	**42**	**44**	**46**	**48**	**50**
SC READY Math SC SDE Website		**School Actual LEP 40**	**36**	*waiver*	**33**		
SC READY Math SC SDE Website	37% Meets Expectations and Exceeds Expectations	**District Projected LEP 40**	**40**	**43**	**46**	**49**	**52**
SC READY Math SC SDE Website		**District Actual LEP 42**	**46**	*waiver*	**40**		

SC READY Math SC SDE Website	45 % Meets Expectations and Exceeds Expectations	**School Projected PIP 48**	**48**	**51**	**54**	**57**	**60**
SC READY Math SC SDE Website		**School Actual PIP 45**	**36**	*waiver*	**39**		
SC READY Math SC SDE Website	33% Meets Expectations and Exceeds Expectations	**District Projected PIP 36**	**36**	**39**	**42**	**45**	**48**
SC READY Math SC SDE Website		**District Actual PIP 38**	**43**	*waiver*	**38**		

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Provide professional learning opportunities for instructional strategies for diverse learners	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Evidence of strategies for diverse learners being used in classrooms as indicated by classroom observations and Instructional Rounds Professional Development offerings on diverse learner strategies.
2. Implement Professional Learning Community support in schools (Data Teams, Grade Level Meetings, Curriculum Committee Meetings)	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Strong implementation of professional learning communities as evidenced by observations, lesson plans, Instructional Rounds, and Agendas from meetings
3. Implement coaching cycles to improve common planning and instruction	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Coaching Cycle artifacts and coaching cycle schedule from schools

Performance Goal Area: ☒Student Achievement* ☐Teacher/Administrator Quality* ☐School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority

Gifted and Talented Requires ☐Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional
1 Academic Goal and 1 Additional Goal ☐Gifted and Talented: Other

PERFORMANCE GOAL 5: Annually increase the percentage of K-5 students reading on grade level as defined by Fountas and Pinnell, FastBridge, MAP, and other measures.

INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):		2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
Fountas and Pinnell Kindergarten through Grade 5	Criterion Reference Measure	**School Projected**		Kindergarten through Grade 5 = 62 or above	Kindergarten through Grade 5 = 64 or above	Kindergarten through Grade 5 = 66 or above	Kindergarten through Grade 5 = 68 or above
	Meets and Exceeds	**School Actual**	Kindergarten through Grade 5 = 60	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic.*	Kindergarten through Grade 5 = 53%		
FastBridge Kindergarten and Grade 1	Norm Reference Measure	**School Projected**		**Kindergarten= 71% or above Grade 1 = 52% or above**	**Kindergarten= 73% or above Grade 1 = 54% or above**	**Kindergarten= 75% or above Grade 1 = 56% or above**	**Kindergarten= 77% or above Grade 1 = 58 % or above**
	K5 criteria 41 or more accurate sounds per minute (40th percentile) Grade 1 criteria 71 or more accurately read words per minute (40th percentile)	**School Actual**	**Kindergarten= 69% Grade 1 = 50 %**	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic.*	Kindergarten = 64% Grade 1 = 36%		

Measure	Criteria	Type					
MAP Winter Reading	% students with Winter Reading RIT at or above criteria for scoring Meets Expectations or Exceeds Expectations on SC READY ELA	**School Projected**		Grade 2 – 41% Grade 5 – 34%	Grade 2 – 41% Grade 5 – 34%	Grade 2 – 41% Grade 5 – 34%	Grade 2 – 41% Grade 5 – 34%
South Carolina MAP Linking Study – February 2018	2nd grade criteria RIT = 190 64th percentile 5th grade criteria RIT = 217 68th percentile	**School Actual**	Grade 2 – 41% Grade 5 –27 %	Grade 2 –29 % Grade 5 – 33%	Grade 2 –31 % *5th grade data point not available - School Board decision to waive 5th grade testing*	Grade 2- 23% *5th grade data point not available - School Board decision to waive 5th grade testing*	Grade 2 – % Grade 5 – %
Fountas and Pinnell Kindergarten through Grade 5	Criterion Reference Measure	**District Projected**		K-5 71% or above	K-5 73% or above	K-5 75% or above	K-5 77% or above
		District Actual	K-5 69%	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic.*	K-5 57%		
FastBridge Kindergarten and Grade 1	Norm Reference Measure	**District Projected**		5K – 52% or above Grade 1 – 57% or above	5K – 54% or above Grade 1 – 59% or above	5K – 56% or above Grade 1 – 61% or above	5K – 58% or above Grade 1 – 63% or above
	K5 criteria 41 or more accurate sounds per minute (40th percentile) Grade 1 criteria 71 or more accurately read words per minute (40th percentile)	**District Actual**	5K – 50% Grade 1 – 55%	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic.*	5K – 28% Grade 1 – 46%		
MAP Winter Reading	% students with Winter Reading RIT at or above criteria for scoring Meets Expectations or Exceeds Expectations on SC READY ELA	**District Projected**		Grade 2 – 36% or above Grade 5 – 32% or above	Grade 2 – 36% or above Grade 5 – 32% or above	Grade 2 – 36% or above Grade 5 – 32% or above	Grade 2 – 36% or above Grade 5 – 32% or above

| South Carolina MAP Linking Study – February 2018 | 2nd grade criteria RIT = 190 64th percentile 5th grade criteria RIT = 217 68th percentile | **District Actual** | Grade 2 – 38% Grade 5 – 39% | Grade 2 – 38% Grade 5 – 41% | Grade 2 – 37% *5th grade data point not available - School Board decision to waive 5th grade testing* | Grade 2 – % *5th grade data point not available - School Board decision to waive 5th grade testing* | |

Note. All students participate in MAP testing except for students with disabilities on an alternate curriculum.

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Implement Balanced Literacy with fidelity across all grade levels.	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Observations, anecdotal notes, and lesson plans Instructional observations and Instructional rounds Increased number of students reading on grade level by 3rd grade
1. Coach teachers in instructional best practices using the district coaching framework.	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Consistent implementation of coaching events during a coaching cycle with grade level teams and reflective practices
2. Utilize focused instructional rounds that engage teams of teachers and administrators in solving a problem of practice related to student learning.	August 2021-June 2022	Administrative Team	$0	NA	Documentation of ongoing instructional rounds including implications for instructional growth

Performance Goal Area:	☐Student Achievement* ☒Teacher/Administrator Quality* ☐School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority

Gifted and Talented Requires Goal and 1 Additional Goal ☐Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional *1 Academic* ☐Gifted and Talented: Other

PERFORMANCE GOAL 1: The school will have qualified, diverse teachers (gender and ethnicity) by 2023.

INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):			2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
Employment report		**School Projected**				**Gender Diversity = Increase or Maintain Ethnic Diversity = Increase or Maintain**	**Gender Diversity = Increase or Maintain Ethnic Diversity = Increase or Maintain**	**Gender Diversity = Increase or Maintain Ethnic Diversity = Increase or Maintain**
GCS Human Resources Department	Baseline established in 2019-2020	**School Actual**			Gender Diversity = <mark>yes</mark> Ethnic Diversity = <mark>yes</mark>	Gender Diversity = <mark>yes</mark> Ethnic Diversity = <mark>yes</mark>		
Employment report		**District Projected**	Gender Diversity = 92% Ethnic Diversity = 92%	Gender Diversity = 94% Ethnic Diversity = 94%	Gender Diversity = 96% Ethnic Diversity = 96%	Gender Diversity = 98% Ethnic Diversity = 98%	Gender Diversity = 100% Ethnic Diversity = 100%	
GCS Human Resources Department	Baseline established in 2017-2018	**District Actual** Gender Diversity = 99% Ethnic Diversity = 90%	Gender Diversity = 96% Ethnic Diversity = 91%	Gender Diversity = 99% Ethnic Diversity = 96%	Gender Diversity = 100% Ethnic Diversity = 97%		

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Develop training opportunities for schools to help existing teachers work with diverse students.	August 2021-June 2022	Instructional Coach Administrative Team	$0	NA	Professional Development opportunities targeting student diversity.
2. Attend Shining Stars.	February/March 2022	Instructional Coach Administrative Team	$0	NA	Booth set up at Shining Stars Resumes received by potential teachers stopping by the booth.
3. Post teacher positions to the GCS website via the Human Resources Department.	June 2021-June 2022 This date is truly all year long.	Principal Human Resources Department	$0	NA	Jobs posted on GCSD Jobs Web page.

| **Performance Goal Area:** | ☐Student Achievement* | ☐Teacher/Administrator Quality* | ☒School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority |

Performance Goal Area:　☐Student Achievement*　☐Teacher/Administrator Quality*　☒School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)*　☐District Priority

Gifted and Talented Requires ☐Gifted and Talented: Academic　☐ Gifted and Talented: Artistic　☐ Gifted and Talented: Social and Emotional　*1 Academic Goal and 1 Additional Goal*　☐Gifted and Talented: Other

PERFORMANCE GOAL 1: Achieve and maintain a rate of 90% among parents, students, and teachers who agree or strongly agree that they feel safe during the school day on the South Carolina Department of Education Survey.

INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):	2016-17	2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
SC SDE School Report Card Survey	94.3	**School Projected Students**	≥ 90	≥ 90	≥ 90	≥ 90	≥ 90
		School Actual Students 85.1	95.3	*waiver*	96.9		
SC SDE School Report Card Survey	98	**School Projected Teachers**	≥ 90	≥ 90	≥ 90	≥ 90	≥ 90
		School Actual Teachers 87.1	90.7	*waiver*	100		

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SC SDE School Report Card Survey	95.7	**School Projected Parents**	≥ 90	≥ 90	≥ 90	≥ 90	≥ 90
		School Actual Parents 92.4	87.5	*waiver*	98.3		
SC SDE School Report Card Survey	92	**District Projected Students**	≥ 90	≥ 90	≥ 90	≥ 90	≥ 90
		District Actual Students 86	89	*waiver*	93		
SC SDE School Report Card Survey	98	**District Projected Teachers**	≥ 90	≥ 90	≥ 90	≥ 90	≥ 90
		District Actual Teachers 97	97	*waiver*	98		
SC SDE School Report Card Survey	91	**District Projected Parents**	≥ 90	≥ 90	≥ 90	≥ 90	≥ 90
		District Actual Parents 88	89	*waiver*	92		

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Communicate clearly and effectively with all stakeholders that school-wide emergency response plans are in place and include explanations of the training and drills that take place at each location	August 2021-June 2022	Principal	$0	NA	Newsletters, Social Media Posts, SIC and PTA Agendas
2. Continue to utilize social media, tip lines, phone blasts and media outlets to encourage parents, students, teachers and community members to report any concerns or issues	August 2021-June 2022	Administrative Team School Counselor	$0	NA	Tips received from multiple stakeholder groups

Performance Goal Area: ☐Student Achievement* ☐Teacher/Administrator Quality* ☒School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority

Gifted and Talented Requires ☐Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional *1 Academic Goal and 1 Additional Goal* ☐Gifted and Talented: Other

PERFORMANCE GOAL 4: The school will demonstrate a caring environment as indicated by an increase in the percent of elementary students who describe their teacher as caring on the Cognia Culture and Climate Survey.

INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):			**2017-18**	**2018–19**	**2019–20**	**2020–21**	**2021–22**	**2022–23**
Cognia Climate & Culture Student Survey	Baseline established in 2017-18	**School Projected**	91	91	91	91	91
		School Actual 90	88	91	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic.*	*Note: Cognia surveys have been discontinued.*	*Note: Cognia surveys have been discontinued.*
Cognia Climate & Culture Student Survey	Baseline established in 2017-18	**District Projected**	90	90	90	90	90
		District Actual 89	90	92	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic.*	*Note: Cognia surveys have been discontinued.*	*Note: Cognia surveys have been discontinued.*

ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Expand mentoring program for students	August 2021-June 2022	Administrative Team School Counselors	$0	NA	Students assigned to an adult at the school.
2. Enhance professional development to increase staff awareness and understanding of community being served	August 2021-June 2022	Instructional Coach Administrative Team School Counselors	$0	NA	Bus ride to communities Visit to community
3. Establish protocols among all adults to communicate positively with students	August 2021-June 2022	Administrative Team School Counselors	$0	NA	Documentation of communicating protocol to staff

| Performance Goal Area: | ☐ Student Achievement* | ☐ Teacher/Administrator Quality* | ☒ School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* | ☐ District Priority |

Gifted and Talented Requires ☐ Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional *1 Academic Goal and 1 Additional Goal* ☐ Gifted and Talented: Other

PERFORMANCE GOAL 5: Achieve and maintain a student attendance rate of 95% or higher.

INTERIM PERFORMANCE GOAL: Maintain an annual student attendance rate of 95% or higher.

DATA SOURCE(s):	AVERAGE BASELINE	2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
	(2016-17) **95.1**	**School Projected**	**95**	**95**	**95**	**95**	**95**
180th day Attendance Report		**School Actual 94.92**	**94.7**	**96.3**	**85.5**		
	(2016-17) **95**	**District Projected**	**95**	**95**	**95**	**95**	**95**
180th day Attendance Report		**District Actual 95**	**95**	**96**	92		

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ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Consistently monitor attendance trends	August 2021-June 2022	Attendance Clerk Administrative Team	$0	NA	Attendance reports Review of attendance policies
2. Use data from GC Source, teacher/staff, and parent referrals to identify at-risk students	August 2021-June 2022	OnTrack Coordinator/Team Attendance Clerk Administrative Team	$0	NA	Students are identified and appropriate supports are assigned
3.Communicate with parents regarding attendance concerns regularly.	August 2021- June 2022	Attendance Clerk Administrative Team	$0	NA	Attendance reports Letters sent home to parents

Performance Goal Area: ☐Student Achievement* ☐Teacher/Administrator Quality* ☒School Climate (Parent Involvement, Safe and Healthy Schools, etc.)* *(* required)* ☐District Priority

Gifted and Talented Requires ☐Gifted and Talented: Academic ☐ Gifted and Talented: Artistic ☐ Gifted and Talented: Social and Emotional *1 Academic Goal and 1 Additional Goal* ☐Gifted and Talented: Other

PERFORMANCE GOAL 6: The school will create and sustain an environment that supports mental and social/emotional health, as indicated by an annual decrease in the percent of elementary students who, on the Cognia Climate and Culture Survey, report feeling afraid, lonely, or angry while they are at school.

INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):		2017-18	2018–19	2019–20	2020–21	2021–22	2022–23
Cognia Climate & Culture Student Survey	Baseline established in 2017-18	**School Projected**	**Afraid ≤ 8** **Lonely ≤ 11** **Angry ≤ 10**	**Afraid ≤ 8** **Lonely ≤ 11** **Angry ≤ 10**	**Afraid ≤ 7** **Lonely ≤ 10** **Angry ≤ 9**	**Afraid ≤ 7** **Lonely ≤ 10** **Angry ≤ 9**	**Afraid ≤ 6** **Lonely ≤ 9** **Angry ≤ 8**
		School Actual **Afraid – 9%** **Lonely – 12%** **Angry – 11%**	**Afraid ≤ 7%** **Lonely ≤ 10%** **Angry ≤ 8%**	**Afraid ≤ 6%** **Lonely ≤ 11%** **Angry ≤ 6%**	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic*	*Note: Cognia surveys have been discontinued.*	*Note: Cognia surveys have been discontinued.*
Cognia Climate & Culture Student Survey	Baseline established in 2017-18	**District Projected**	**Afraid ≤ 5** **Lonely ≤ 9** **Angry ≤ 7**	**Afraid ≤ 5** **Lonely ≤ 9** **Angry ≤ 7**	**Afraid ≤ 5** **Lonely ≤ 8** **Angry ≤ 6**	**Afraid ≤ 5** **Lonely ≤ 8** **Angry ≤ 6**	**Afraid ≤ 5** **Lonely ≤ 7** **Angry ≤ 5**
		District Actual **Afraid – 5%** **Lonely – 10%** **Angry – 8%**	**Afraid – 5%** **Lonely – 10%** **Angry – 8%**	**Afraid – 5%** **Lonely – 10%** **Angry - 7%**	*Data point not available due to state-wide school closures on March 17, 2020 - COVID-19 pandemic*	*Note: Cognia surveys have been discontinued.*	*Note: Cognia surveys have been discontinued.*

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ACTION PLAN FOR STRATEGY #1:					EVALUATION
ACTIVITY	**TIMELINE** (Start and End Dates)	**PERSON RESPONSIBLE**	**ESTIMATED COST**	**FUNDING SOURCE**	**INDICATORS OF IMPLEMENTATION**
1. Implement the OnTrack process in all schools in the district, utilizing EWRS data and social-emotional survey results to match interventions to school-wide and student needs	August 2021-June 2022	OnTrack Team Administrative Team	$0	NA	All schools using OnTrack process
2. Utilize the RethinkEd curriculum to support students with Social Emotional Learning and provide behavior supports.	August 2021-June 2022	Administrative Team School Counselor	$0	NA	Programs implemented with fidelity
3. Ensure that the character education program addresses bullying behaviors	August 2021-June 2022	Administrative Team School Counselor	$0	NA	Appropriate programs utilized by schools