# Sue Cleveland Elementary School Portfolio



Scope of plan 2018-2023 Annual Update for 2018-2019

375 Woodmont School Road Ext. Piedmont, SC 29673

Christie Payne – Principal

Greenville County Schools
Dr. W. Burke Royster, Superintendent

# SCHOOL RENEWAL PLAN COVER PAGE

### SCHOOL NAME: SUE CLEVELAND ELEMENTARY SCHOOL

# SCHOOL RENEWAL PLAN FOR YEARS 2018-19 through 2022-2023 (five years)

# SCHOOL RENEWAL ANNUAL UPDATE FOR 2018-2019 (one year)

### Required Signature Page

The school renewal plan, or annual update, includes elements required by the Early Childhood Development and Academic Assistance Act of 1993 (Act 135) (S.C. Code Ann. §59-139-10 et seq. (Supp. 2004)), the Education Accountability Act of 1998 (EAA) (S.C. Code Ann. §59-18-1300 et seq. (Supp. 2004)), and SBE Regulation 43-261. The signatures of the chairperson of the board of trustees, the superintendent, the principal, and the chairperson of the School Improvement Council, and the School Read to Succeed Literacy Leadership team lead are affirmation of active participation of key stakeholders and alignment with Act 135 and EAA requirements.

### Assurances for the School Renewal Plans

The assurance pages following this page have been completed and the district superintendent's and school principal's signature below attests that the school district complies with all applicable assurances requirements including ACT 135 assurance pages.

Dr. W. Burke Royster	Whale Rought	8/01/18
PRINTED NAME	SIGNATURE	DATE
PRINCIPAL		
Cristy D. Payne	Cristy Payer	8/01/18
PRINTED NAME	SIGNATURE 0	DATE
CHAIRPERSON, BOARD OF TRUS	STEES	
Charles J. Saylors	1/1/2	8/01/18
PRINTED NAME	SIGNATURE	DATE
HAIRPERSON, SCHOOL IMP	ROVEMENT COUNCIL	
Paula McCallister	Saula McCa	8/01/18 llister
PRINTED NAME	SIGNATURE	DATE
CHOOL READ TO SUCCEED L	ITERACY LEADERSHIP TEAM LEA	<b>LD</b>
Jodi Cowart	Groth M. COWART	8/01/18
PRINTED NAME	SIGNATURE	DATE

# STAKEHOLDER INVOLVEMENT FOR SCHOOL PLAN

(Mandated Component)

List the name of persons who were involved in the development of the school renewal plan. A participant for each numbered category is required.

<u>POSITION</u>	<u>NAME</u>
1. PRINCIPAL	Christie Payne
2. TEACHER	Alisha Riddle
3. PARENT/GUARDIAN	Melena Hood
4. COMMUNITY MEMBER	Charity Kilgore
5. SCHOOL IMPROVEMENT COUNCIL	Paula McCallister
6. Read to Succeed Reading Coach	Amanda Hendrich – Instructional Coach

- 8. OTHERS\* (May include school board members, administrators, School Improvement Council members, students, PTO members, agency representatives, university partners, etc.)
  - \*\* Must include the School Read to Succeed Literacy Leadership Team.

<u>POSITION</u> <u>NAME</u>

Michelin Volunteer	Michele Hernandez
Public Education Partners	Neha Parthasara
PTA President	Melena Hood
PTA Secretary	Kimberley Templeton
PTA Treasure	Penny Dubose
PTA Vice President	Kenya McKinney
SIC Member	Craig Drennon
SIC Elected Member	Tracy Miller
SIC Appointed Member	Sue Hooper
SIC Ex-officio Member	Lara Fernicola
Parent	Kimberley Templeton
Parent	Melena Hood

	ildhood Development and Academic Assistance Act (Act 135) Assurances de Ann §59-139-10 et seq. (Supp. 2004))
• Yes	Academic Assistance, PreK-3
O No	The school makes special efforts to assist children in PreK-3 who demonstrate a need for extra or alternative instructional attention (e.g., after-school homework help centers, individual tutoring, and group remediation).
N/A	
Yes	Academic Assistance, Grades 4–12
No N/A	The school makes special efforts to assist children in grades 4–12 who demonstrate a need for extra or alternative instructional attention (e.g., after-school homework help centers, individual tutoring, and group remediation).
0	Parent Involvement The school encourages and assists parents in becoming more involved in their children's education. Some examples of parental involvement initiatives include making special efforts to meet with parents at times more convenient for them; providing parents with their child's individual test results and an interpretation of the results; providing parents with information on the district's curriculum and assessment program; providing frequent, two way communication between home and school; providing parents an opportunity to participate on decision making groups; designating space in schools for parents to access educational resource materials; including parent involvement expectations as part of the principal's and superintendent's evaluations; and providing parents with information pertaining to expectations held for them by the school system, such as ensuring attendance and punctuality of their children.
Yes No N/A	Staff Development The school provides staff development training for teachers and administrators in the teaching techniques and strategies needed to implement the school/district plan for the improvement of student academic performance. The staff development program reflects requirements of Act 135, the EAA, and the National Staff Development Council's revised Standards for Staff Development.
Yes No N/A	<b>Technology</b> The school integrates technology into professional development, curriculum development, and classroom instruction to improve teaching and learning.
Yes No N/A	Innovation The school uses innovation funds for innovative activities to improve student learning and accelerate the performance of all students.
Yes No N/A	Collaboration The school (regardless of the grades served) collaborates with health and human services agencies (e.g., county health departments, social services departments, mental health departments, First Steps, and the family court system).
Yes No N/A	<b>Developmental Screening</b> The school ensures that the young child receives all services necessary for growth and development. Instruments are used to assess physical, social, emotional, linguistic, and cognitive developmental levels. This program normally is appropriate at primary and elementary schools, although screening efforts could take place at any location.
Yes	Half-Day Child Development The school provides half-day child development programs for four-year-olds (some districts fund full-day programs). The programs usually function at primary and elementary schools. However, they may be housed at

0	No N/A	locations with other grade levels or completely separate from schools.
0	Yes No N/A	<b>Developmentally Appropriate Curriculum for PreK-3</b> The school ensures that the scope and sequence of the curriculum for PreK-3 are appropriate for the maturation levels of students. Instructional practices accommodate individual differences in maturation level and take into account the student's social and cultural context.
<ul><li>○</li><li>○</li><li>○</li></ul>	Yes No N/A	Parenting and Family Literacy The school provides a four component program that integrates all of the following activities: interactive literacy activities between parents and their children (Interactive Literacy Activities); training for parents regarding how to be the primary teachers for their children and how to be full partners in the education of their children (parenting skills for adults, parent education); parent literacy training that leads to economic self-sufficiency (adult education); and an age-appropriate education to prepare children for success in school and life experiences (early childhood education). Family Literacy is not grade specific, but is generally most appropriate for parents of children at the primary and elementary school levels and below as well as for secondary school students who are parents. Family Literacy program goals are to strengthen parental involvement in the learning process of preschool children ages birth through five years; to promote school readiness of preschool children; to offer parents special opportunities to improve their literacy skills and education; to provide parents a chance to recover from dropping out of school; and to identify potential developmental delays in preschool children by offering developmental screening.
<ul><li>○</li><li>○</li><li>○</li></ul>	Yes No N/A	Recruitment The district makes special and intensive efforts to recruit and give priority to serving those parents or guardians of children, ages birth through five years, who are considered at-risk of school failure. "At-risk children are defined as those whose school readiness is jeopardized by any of, but not limited to, the following personal or family situation(s): parent without a high school graduation or equivalency, poverty, limited English proficiency, significant developmental delays, instability or inadequate basic capacity within the home and/or family, poor health (physical, mental, emotional) and/or child abuse and neglect.
<ul><li>○</li><li>○</li><li>○</li></ul>	Yes No N/A	Coordination of Act 135 Initiatives with Other Federal, State, and District Programs  The district ensures as much program effectiveness as possible by developing a district-wide/school-wide coordinated effort among all programs and funding. Act 135 initiatives are coordinated with programs such as Head Start, First Steps, Title I, and programs for students with disabilities.

# Table of Contents

Introduction - 7

Executive Summary - 8

School Profile - 11

Mission, Vision, Beliefs - 18

Data Analysis and Needs Assessment - 20

Goals and Action Plans - 22

# **Introduction**

Sue Cleveland Elementary School's Strategic Plan/Portfolio provides an overview of the school perspective on a quality education. This document provides staff an opportunity to assess and communicate continuous improvement as we help our students to meet the challenges in the world. It also provides information on student data, stakeholders' involvement and the characteristics of the school. This report is a living document that describes Sue Cleveland Elementary. It describes who we are, our vision, mission for the school, goals and plan of action for student achievement. It shows how all of the parts fit together to make our school a positive environment for our students. This process started with a team of staff members, parents, and community members gathering data and information about our staff, students and community involvement. We used surveys to gather information to complete this process. The teams met to discuss their findings and develop plans for improvement and to ensure alignment with the vision and mission. Students, teachers and parents provided their perceptions of Sue Cleveland Elementary.

The groups provided input, suggesting ways we can improve our practices and the instructional programs. We will continue to update this document yearly to assess our progress and make plans for improvement. We feel that this document tells the whole story of Sue Cleveland Elementary and how we are working together to improve the education of our students. The results are used as we implement plans to address the needs of all students.

Executive Summary/Introduction Casey Altman-Chairperson Lucy Pollard Gavin Jackson Laura Fernicola Michelle McClellellan Becky Barnhill Jennifer Grinstead Anita Culbertson Allison Landreth	School Profile Stephanie Carberry – Chairperson Jodi Cowart Sharon Lingerfelt Amber Risell Courtney Wood Brooke Foster Bonnie Elrod Lydia Sanders Leah Sanders	Action Plan Tammy Boggs - Chairperson Christy Payne Renee McCall Paula McCallister Davita Scott Sharon Lingerfelt Pam Walters
Cheryl Banks  Data Analysis and Needs Assessment Gwen Thompson – Chairperson Cecil Powell Gloria Clark Sean Baker Kimberly Parenti	Action Plan Amanda Hendrich – Chairperson Kelly Candler Alison Standridge Mason Sanders Velita Jones Katarina Clegg	

Melissa Green Ashley Luker Avery Pierron	Amanda Childress Alisha Riddle	

# **EXECUTIVE SUMMARY OF NEEDS ASSESSMENT FINDINGS**(Mandated Component)

The comprehensive needs assessment that was done by Sue Cleveland addresses the following areas: (1) Student Achievement, (2) Teacher/Administrator Quality and (3) School Climate. For each of these areas, a plan of action was developed to outline strategies for improvement. Strengths, weaknesses and areas of needed improvement were identified by analyzing information on the school report cards, school accountability document, test scores, survey results, parent/community input and regular school meetings. The results of these findings were used to create a school strategic plan which addresses four basic performance goals:

### 1) Student Achievement:

**Goal 1**: The percentage of students in grades 3-5 scoring Meets Expectations and Exceeds Expectations on SC READY ELA will increase from <u>25.8%</u> in 2016-17 to <u>45.1%</u> in 2022-23.

**Goal 2**: The percentage of students in grades 3-5 scoring Meets Expectations and Exceeds Expectations on SC READY Math will increase from <u>26.1%</u> in 2016-17 to <u>56.4%</u> in 2022-23.

**Goal 3**: Annually increase the percentage of K-5 students reading on grade level as defined by Fountas and Pinnell, FastBridge, MAP, and other measures.

### 2) Teacher/Administrator Quality:

**Goal 4**: The administrative staff will continue to recruit and hire only highly qualified teachers for their students.

### 3) School Climate:

**Goal 5**: Achieve and maintain a minimum rate of 90% among parents, students, and teachers who agree or strongly agree that they feel safe during the school day on the South Carolina Department of Education Survey.

**Goal 6**: The school will demonstrate a caring environment as indicated by an increase in the percentage of elementary students who describe their teacher as caring on the AdvanceD Culture and Climate Survey.

**Goal 7**: Achieve and maintain a student attendance rate of 95% or higher.

SCE works hard to ensure students reach their optimum potential, but we recognize there are areas which need improvement. In analyzing assessment data, the student achievement goals were established based on the percentage of students meeting or exceeding grade level standard for the past three years in the areas of ELA and Math. Although both areas are important, Reading is an immediate concern, especially in all grade levels. Strategies, such as grade specific staff development for teachers; full day staff development emphasizing the inclusion of real world applications; using data to monitor student progress and to guide instructional decisions; and provide professional development for teachers and school leaders in the analysis, interpretation, and effective use of assessment data. Some school-wide tools we implemented to enhance academic achievement are Early Reading Intervention Program, District Benchmark testing, FastBridge, Mastery Connect testing, Before-School Program, MAP testing, Kindergarten Academic Interventionist, technology lab, Odyssey software, two wireless laptop labs, and programs to differentiate learning. Our biggest asset is our faculty and their implementation of instructional techniques. Across all grade levels and subject areas, they are dedicated and determined to see our students become successful achievers. Through continued support and professional development on best practices for instruction, our teacher quality will improve.

In looking our data for teacher/administrator quality, it was evident that we need to continue to recruit and hire highly qualified teachers. In doing so, we must also be intentional about retaining our highly qualified teachers and provide them with the tools and professional development to maintain highly qualified status. We will also focus on professional development to increase teachers' expertise in using engaging instructional strategies, motivating learners and creating quality assessments aligned to district goals. Through the use of grade level specific

staff development, hands-on workshops, book studies, science kit training sessions, collaboration, technology integration, and attending conferences, teachers will be able to continue to provide each student with a strong educational foundation. This goal will be accomplished through providing quality mentoring experiences for new teachers and providing quality staff development to meet the core instructional needs of faculty and staff.

Our final area of focus is based on school climate. The Education Accountability Act of 1998 specifies that "school report cards should include information in such areas as evaluations of the school by parents, teachers, and students." To obtain these evaluations, the Education Oversight Committee (EOC) has composed student, teacher, and parent surveys that are designed to measure perceptions of three factors: home and school relations, the school's learning environment, and the school's social and physical environment. Additionally, as part of our AdvancED process, we used parent, teacher, and student surveys to obtain more specific data to assist with our goal setting. At SCE, we are focused on increasing three areas based on the survey results: 1) The school will demonstrate a caring environment as indicated by an increase in the percentage of elementary students who describe their teacher as caring on the AdvancED Culture and Climate Survey. Based on the 2017-2018 AdvancED surveys, 86.0% of students' described their teacher as caring. We expect all teachers to be caring and want to see this reflected in future surveys. 2) Achieve and maintain a student attendance rate of 95% or higher. 3) Achieve and maintain a minimum rate of 90% among parents, students, and teachers who agree or strongly agree that they feel safe during the school day on the South Carolina Department of Education Survey. To increase this, we will conduct periodic reviews of safety plans with faculty and staff, schedule and conduct safety drills and activities, communicate safety plans with parents and students, and consistently communicate school and classroom rules to students and parents.

### Significant Awards, Results, or Accomplishments

- Public Education Partners (PEP) 14,981.00
- Verizon STEM Grant \$20,000.00
- Michelin Grant for African Drums \$1,800.00
- Michelin Grant Biographies for 2<sup>nd</sup> grade \$1,000.00
- Michelin Grant for supplies \$2,000.00
- Bike Safety Grant
- Avanasie Oliver Essay Winner for the District
- Public Education Partners (PEP)

- Teacher Grant Keller Williams Connie Rice and Partners, Simpsonville, SC Mini iPads
   (2) \$1200
- Teacher Grant Donors Choose Mini iPads (2) \$1057
- School Grant Keller Williams Connie Rice and Partners, Simpsonville, SC Author Visit -\$225
- School Grant Dr. Ryan Fitzgerald Piedmont, SC Author Visit \$3500
- School Grant Acadia Development Association Author Visit \$400
- School Grant Specialty Insulation Author Visit \$300
- Teacher Grant Donors Choose Music Classroom Rug \$914
- Teacher Grant Music Club of Greenville and Elks Lodge #858 Orff Instruments -\$1,000
- Teacher Grant Donors Choose Google Android Tablets (5) Donors Choose \$250
- Teacher Grant Donors Choose Classroom Rug \$379
- Teacher Grant Yard Appeal Greenville, SC Wooble Stools (4) \$250
- Teacher Grant Burlington Classroom Rug \$647
- Teacher Grant Target Field Trip Grant \$700
- Teacher Grant Donors Choose Rolling Cart \$200
- Teacher Grant Donors Choose Classroom Rug \$647
- Teacher Grant Pets in the Classroom Grant Terrarium, pet, supplies \$200
- Teacher Grant Donors Choose Classroom Rug \$647
- Teacher Grant Donors Choose Google Android Tablets (6) and Otterbox Cases \$495
- Teacher Grant Arbordale Classroom Picture Books (10) \$250
- Teacher Grant Donors Choose Wobble Stools and Carpet Squares (6 each) \$610
- Teacher Grant Donors Choose 10 CD Players and 20 Books on CD \$290

# **School Profile**

Sue Cleveland Elementary School (SCE) is a rural school in Greenville County School District located in Piedmont, SC. The current principal of Sue Cleveland is Mrs. Christie Payne. Mrs. Renee McCall is the current assistant principal. The school serves 592 students in kindergarten through 5<sup>th</sup> grade. Our ethnicity breakdown is as follows: 47.6% Caucasian; 35.8% African American; 5.4% Hispanic/Latin, .84% Asian, 9.63% other. Based on the number of families who qualify for free and reduced meals (82%) we are designated as a Title I school. As a result of this designation, we qualify for federal funds for instructional materials, professional development and additional staff. The school colors are blue and white our mascot is wildcats. Our school slogan is "Dream Big!"

### **Our Faculty/Staff**

Sue Cleveland's entire teaching staff meets or exceeds state and federal guidelines for highly qualified status. Four teachers have National Board Certification. Currently 53.5% of our staff holds an advance degree and others are working toward their Master's Degree. Teachers spend 10 days throughout the school year engaged in professional development.

Our certified staff consists of one principal, one assistant principal, two instructional coaches, a literacy specialist, a Title I facilitator, and twenty-eight certified teachers, one guidance counselor, one social worker, one mental health counselor and four paraprofessionals. Our intervention team consists of two full-time interventionists who serve students in grades K-5. We have three full-time resource teachers serving students with learning disabilities. The related arts department consists of a music teacher, an art teacher, a physical education teacher, and a media specialist. We also have a parent involvement coordinator and a behavior interventionist. Sue Cleveland has four full-day kindergarten classes, seven first grade classes, five second grade classes, five third grade classes, five fourth grade classes, five fifth grade classes and one self-contained Multi-Cat special education class. Our ESOL (educating students of other languages) teacher provides services to a total of fifty-six students. The speech therapist serves thirty-four students five days a week. These teachers and our support staff are here and available to meet the needs of our students.

Our classified staff consists of a full-time office clerk and full-time secretary/bookkeeper. We have four kindergarten assistants. The school's health room is equipped to support the health needs of our students and is operated by a full-time registered nurse. Our school cafeteria, equipped with eight full-time workers, proudly serves breakfasts and lunch to SCE students each day. Our school is a safe and clean environment thanks to the effort of our plant manager d her team of five custodians. Through the cooperative efforts of our faculty and staff, our parents and our community, Sue Cleveland Elementary School strives to prepare our students to have each student performing on or above grade level before proceeding to middle school.

	Admin					Other		Teacher			Employed	% of		
Race/Ethnicity	thnicity F M		F M		F		М							
African American					1	5.3%	1	33.3%	4	9.8%			6	8.6%
Caucasian	4	100.0%	1	100.0%	12	63.2%	2	66.7%	36	87.8%	2	100.0%	57	81.4%
Other					6	31.6%			1	2.4%			7	10.0%
<b>Grand Total</b>	4	100.0%	1	100.0%	19	100.0%	3	100.0%	41	100.0%	2	100.0%	70	100.0%

### Teaching Experience for Instructional Staff

• 1-5 years: 13 teachers

• 6-10 years: 10 teachers

• 11-15 years: 6 teachers

• 16-20 years: 1 teacher

• 21-25 years: 3 teachers

• 26-30 years: 1 teacher

31-35 years: 3 teachers

### **Our Community:**

Sue Cleveland Elementary School is located in the small community of Piedmont, SC. This community is located right outside the city limits of Greenville, SC. and has a total population of about 5,103. The average household income in our area is \$40,115 and the median home value is \$103,200.

The general level of education in our community is a high school diploma. Of adults aged over twenty-five, 77.9% have a high school diploma or higher and 10.5% have a bachelor's degree or higher. The racial composition of the community consists of 85% Caucasian, 10% African American, 2.8% Hispanic, and 2.4% reporting two or more races.

Sue Cleveland Elementary was originally built in the 1940s and was located at the intersection of Highways 20 and 86.

At that time, it primarily served students and their families who resided in the rural communities of Piedmont and Pelzer, South Carolina. A vast majority of these students' parents were employed at the nearby J. P. Stevens Piedmont Plant which was at that time a vibrant and prosperous textile mill in southern Greenville County.

Textile manufacturing continued to be the economic driving force surrounding the Sue Cleveland community for roughly the next three decades. Therefore, the population it served remained fairly steady. However, during the late 1970s and early 1980s, the textile industry faced a significant downturn not only locally, but more importantly nationally.

After many families left the area when the textile industry declined, the school attendance area became more of a commuter neighborhood which included several small businesses along with just a couple of scaled back manufacturing plants. It was also during this time that the school received a major renovation. This improvement occurred in 1983.

Despite the modifications of the school; the complexity of the population it served continuously ebbed and flowed over the next twenty or so years. It was indeed a reflection of the ups and downs of the local and national economy. Also, Sue Cleveland began to experience the trend of a transient student population which exists to this present day.

Another significant and major blow to the local economy occurred in 2004. The Delta Mills Estes Spinning and Weaving Plant in Piedmont shut its doors in October of 2004. A few months before this event occurred, the school had just begun to receive funds for Title I targeted assistance.

Sue Cleveland's Title I status expanded school-wide during the school year of 2004-2005. It remains as such to this day. The school also moved its location during the spring of 2005. It is presently housed at a state of the art facility on Woodmont School Road Extension which is approximately four and a half miles from the original school. However, even with the move to a brand new facility, the number of students who receive free/reduced lunch assistance continues to climb, as the overall economy has faltered over the last few years. The poverty index for 2015 was at 83.23%. In December 2015, due to the high number of students receiving free/reduced lunch and the poverty index of the community, Sue Cleveland began a Universal Feeding program for lunch. That meant that all students began receiving free lunch as well as the free breakfast that all students were already receiving.

### **Our Family Involvement**

Sue Cleveland Elementary is a Title I school. One of our main priorities is School/Parent Involvement. As a result, there are numerous ways parents can be involved. In addition to

volunteer opportunities through the PTA (such as being room parents or helping out with fundraisers), Sue Cleveland Elementary also offers parents numerous involvement activities throughout the school year. These activities include Meet Your Teacher Night, Sip and Sob for New Parents, Title I Planning Meetings, Awards Days, Curriculum Night, Breakfast with Grandparents, Donuts with Dad, Muffins with Mom, Parent Involvement and Volunteerism, How to Prepare for a Successful Parent Conference, PIP Meeting, Parent's Rights Under Title I, Bullying (with Greenville Family Partnership), Fall Conferences, Math for Mom's and Dad's Literacy Night, Family Math Night, Transition to Middle School, SC READY Prep for Parents, Helping Your Child Achieve, Kindergarten Transition, Title I Spring Meeting, Internet Safety with Rick Floyd, Family Clay Night, and Preparing for State Testing and many others.

### **Our Enrollment:**

Grade Level	Total in Grade	Asian	Black or African American	Hispanic/Latino	American Indian or Alaska Native	Two or More Races	Native Hawaiian or Other Pacific Islander	White	Unclassified
0	91	1	28	9	2	13	0	38	0
	58 / 33	0/1	18 / 10	6/3	2/0	8/5	0/0	24 / 14	0/0
1	94	1	21	4	1	8	0	59	0
	59 / 35	1/0	10 / 11	2/2	1/0	5/3	0/0	40 / 19	0/0
2	92	1	35	5	1	7	0	43	0
	50 / 42	1/0	20 / 15	2/3	0 / 1	4/3	0/0	23 / 20	0/0
3	96	0	32	6	0	15	0	43	0
	50 / 46	0/0	17 / 15	0/6	0/0	8/7	0/0	25 / 18	0/0
4	115	1	44	4	0	11	0	55	0
	56 / 59	1/0	20 / 24	0 / 4	0/0	6/5	0/0	29 / 26	0/0
5	104	1	52	4	0	3	0	44	0
	52 / <mark>52</mark>	0/1	22 / 30	2/2	0/0	2/1	0/0	26 / 18	0/0
Total	592	5	212	32	4	57	0	282	0
	325 / 267	3/2	107 / 105	12 / 20	3 / 1	33 / 24	0/0	167 / 115	0/0

### **Student Services:**

In order to meet the needs of all students at Sue Cleveland Elementary School, we offer programs specific to our student needs. At SCE our students in grades K, 1<sup>st</sup>, and 2<sup>nd</sup> can be identified to participate in Early Reading Interventions. Students with identified academic concerns in kindergarten receive additional small group academic interventions. Currently enrolled in this program are 38 kindergarten students. Students identified as Speakers of Other Languages are served in ESOL on a weekly basis. We have 122 students with IEP's or Individualized Education Plans, 34 of these students have dual classifications of speech/language impairment and another documented disability. We currently have a full-time social worker and a full-time mental health counselor who serves our students on-site. She consistently serve students in on-going sessions/programs. These students are identified through number of office referrals, teacher recommendation, and parent requests. We also have a Weekend Backpack Snackpack Program sponsored by the United Way of Greenville County and Golden Harvest Food

Bank. Many students receive the Backpack Snackpack every Friday to take home with them to supply them with food for the weekend.

### **Classroom Learning Climate:**

The faculty and staff at Sue Cleveland Elementary School have confidence that if we have established goals, rigor and relevance in our classrooms, and high expectations, all the while maintaining a primary school feeling of fun and wonder; our students will live up to those expectations. It is the intent of the SUE CLEVELAND ELEMENTARY SCHOOL staff to create a safe, innovative, and creative learning environment for our students. We are always striving for excellence. Our mission is to produce lifelong learners who are respectful, responsible, and productive members of our communities.

Parents are provided with a copy of the SCE handbook at the beginning of school. Parents are asked to review this and speak with their child about the expectations at SCE. Parents and students then sign and date a pledge that they will follow all rules and expectations of our school. They sign a Title One Pledge as well.

### **Our Business and Community Partnerships:**

As budget cuts annually increase continue to impact school districts, the importance of community involvement and business partnerships have become more critical than ever. Sue Cleveland Elementary School is fortunate enough to be located within a very supportive community. Through partnerships that have been established with many businesses and local philanthropists, exciting opportunities have been made available for our students on a yearly basis. Through United Way, our students are offered a program called Back Pack Snack Pack. This program sends home food in the students backpack over the weekend. This snack pack has healthy kid-friendly snacks that the student can fix for themselves and eat at home. It is discretely placed in the students' backpack out of view of the class.

The financial support of these partnerships helps to cover field trip costs for many students who otherwise would not be able to participate. Also, we have tremendous support from the Michelin Challenge in Education program. These are just a few specific areas where community involvement plays a dual role to enhance student's home life as

well as helping families and students with school related needs and supplies or providing students the opportunity to explore other communities and the world through field trips that may be the only time some students will ever get to travel to different areas. These partnerships make huge impacts on the lives of our students, their families and our staff and we are grateful for all the wonderful support we have been provided with as it contributes to our positive and productive learning environment.

Sue Cleveland Elementary has many business partnerships. Through these partnerships we are better prepared to meet the needs of our students. Many of them provide achievement rewards, reading tutoring, and organization for student's data, counseling, book bags filled with food on the weekend, Math curriculum, and Good News Club after school. Without these partnerships we would not be able to meet all these needs for our students. Below is a list of partnerships:

- Michelin Prime
- Michelin US6
- Michelin USO
- Augusta Road Methodist
- Bessie Road Baptist Church
- Valley Brook Baptist
- St. Matthews Baptist
- Chick-fil-A
- Carolina Center for Excellence
- Greenville Chamber
- Public Education Partners
- Piedmont Mental Health
- South Greenville Fire Department
- Kiwanis Club
- United Way

### **Our Mission**

Sue Cleveland Elementary School, in partnership with its students, families, and the community, meets the social, emotional, and academic needs of each student by providing student-centered, engaging learning experiences in a safe and nurturing environment.

### **Our Vision**

Sue Cleveland Elementary School empowers all students to embrace learning, achieve their personal best, and build their emotional, social, and physical well-being.

### **Our Beliefs**

Sue Cleveland Elementary School believes that all students can be successful if they are provided with:

- A learning environment that is interactive, engaging, and student-centered.
- A positive atmosphere that sets high expectations.
- A nurturing, inspiring, and collaborative school climate.
- A systematic approach to integrating technology into the curriculum.
- An intentional focus on literacy development.
- A mutually respectful atmosphere where risk-taking is valued as a part of learning system of supports designed to meet the varied needs our population.

# Significant Awards/Accomplishments

- Public Education Partners (PEP) 14,981.00
- Verizon STEM Grant \$20,000.00
- Michelin Grant for African Drums \$1,800.00
- Michelin Grant Biographies for 2<sup>nd</sup> grade \$1,000.00
- Michelin Grant for supplies \$2,000.00
- Bike Safety Grant
- Avanasie Oliver Essay Winner for the District
- Public Education Partners (PEP)

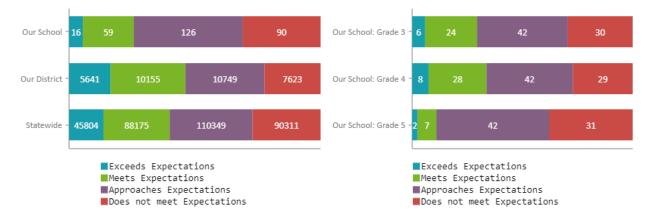
- Teacher Grant Keller Williams Connie Rice and Partners, Simpsonville, SC Mini iPads
   (2) \$1200
- Teacher Grant Donors Choose Mini iPads (2) \$1057
- School Grant Keller Williams Connie Rice and Partners, Simpsonville, SC Author Visit -\$225
- School Grant Dr. Ryan Fitzgerald Piedmont, SC Author Visit \$3500
- School Grant Acadia Development Association Author Visit \$400
- School Grant Specialty Insulation Author Visit \$300
- Teacher Grant Donors Choose Music Classroom Rug \$914
- Teacher Grant Music Club of Greenville and Elks Lodge #858 Orff Instruments -\$1,000
- Teacher Grant Donors Choose Google Android Tablets (5) Donors Choose \$250
- Teacher Grant Donors Choose Classroom Rug \$379
- Teacher Grant Yard Appeal Greenville, SC Wooble Stools (4) \$250
- Teacher Grant Burlington Classroom Rug \$647
- Teacher Grant Target Field Trip Grant \$700
- Teacher Grant Donors Choose Rolling Cart \$200
- Teacher Grant Donors Choose Classroom Rug \$647
- Teacher Grant Pets in the Classroom Grant Terrarium, pet, supplies \$200
- Teacher Grant Donors Choose Classroom Rug \$647
- Teacher Grant Donors Choose Google Android Tablets (6) and Otterbox Cases \$495
- Teacher Grant Arbordale Classroom Picture Books (10) \$250
- Teacher Grant Donors Choose Wobble Stools and Carpet Squares (6 each) \$610
- Teacher Grant Donors Choose 10 CD Players and 20 Books on CD \$290

# **Data Analysis and Needs Assessment**

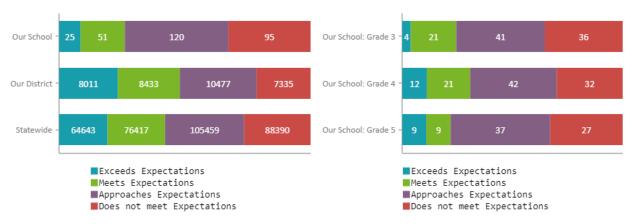
# **Achievement**

# ${\operatorname{SC}}\ {\operatorname{READY}}\ {\operatorname{South}}\ {\operatorname{Carolina}}\ {\operatorname{College-and}}\ {\operatorname{Career-Ready}}\ {\operatorname{Assessments}}$

# English

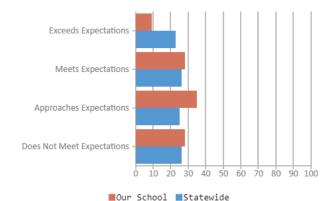


### Mathematics



### **SCPASS**

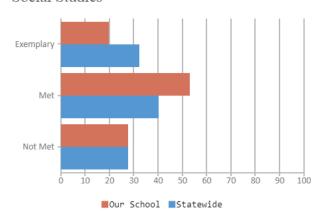
### Science



Our School: Percent Met and Above for each grade level

4th Grade	5th Grade
37.4	36.6

### Social Studies



Our School: Percent Met and Above for each grade level

4th Grade	5th Grade
77.6	65.9

# **School Climate**

Source used: 2016 - 2017 SDE Teacher/Parent/Student Survey Results

Evaluations by Teachers, Students, and Parents

Evaluations by Teachers, Students, and Parents								
	Teachers	Students*	Parents*					
Number of surveys returned	34	86	21					
Percent satisfied with learning environment	91.1%	77.9%	90.4%					
Percent satisfied with social and physical environment	88.2%	76.1%	80.0%					
Percent satisfied with school-home relations	47.1%	80.9%	71.4%					

# Strengths:

• Over 90% of teachers and parents are satisfied with the learning environment.

# Areas for Improvement:

SOURCE(s): BASELINE

- Increase percentage of students satisfied with learning environment.
- Increase percentage of teachers and parents satisfied with home-school relations.

<b>Performance Goal Area:</b> Student Achievement* Teacher/Administrator Quality* School									
Climate (Parent Involvement, Safe and Healthy Schools, etc.)* (* required)  District Priority									
·				· · · · · ·					
Gifted and Tal	ented Requires 🗌	$\square$ Gifted and T	Γalented: Aca	demic G	ifted and Tale	nted: Artistic	Gifted		
and Talented: S	Social and Emoti	ional 1 Acade	emic Goal an	d 1 Additiona	l Goal 🔲 🤇	Gifted and Tal	ented: Other		
PERFORMA	NCE GOAL: 1	The percenta	ige of student	s in grades 3-:	5 scoring Mee	ts Expectation	is and		
Exceeds Exped	ctations on SC RI	EADY ELA v	vill increase f	from <u>25.8%</u> in	2016-17 to <u>45</u>	5.1% in 2022-2	23.		
Per SBE Regul	lation 43-261, me	easurable perf	formance god	als, written in j	five-year incre	ements, shall b	oe developed		
to address the	major areas of d	'iscrepancy foi	und in the nee	eds assessmen	t in key areas	reported in th	e district		
and school rep	ort cards.								
INTERIM PE	CRFORMANCE	GOAL: The	e nercentage o	of students sco	oring Meets Ex	xpectations an	d Exceeds		
					mig wicets E	ipectations an	a Execeus		
Expectations on SC READY ELA will increase by <u>5.0%</u> annually.									
					ļ				
DATA	AVERAGE								
COLIDOR	DACEL INE		2018–19	2019–20	2020–21	2021–22	2022–23		

SC READY ELA SC READY test data file	% Meets Expectations and Exceeds Expectations 25.8% (2016-17)	School Projected Elementary	25.1%	30.1%	35.1%	40.1%	45.1%
		School Actual Elementary					
SC READY ELA SC READY test data file	% Meets Expectations and Exceeds Expectations 49% (2016-17)	District Projected Elementary	52%	55%	58%	61%	64%
		District Actual Elementary					

ACTION PLAN FOR S development opport	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Employ K-2 Instructional Coach	2018 - 2023	Principal	\$66, 157 (MA) \$70, 818 (MA +30)	Title I	Coaching Cycle Logs Professional Development Presentations and Handouts
2. Train Literacy Specialist and Instructional Coach in Units of Study: Writing (Lucy Calkins)	2018 - 2023	Literacy Specialist Instructional Coaches	\$11,700	Title I and General	Writers' Workshop Lesson Plans Student Work
3. Implementation of guided reading instruction with fidelity	2018 - 2023	Literacy Specialist Instructional Coaches Classroom Teachers	\$2,000	Title I and General Fund	Lesson Plans F&P Benchmark Scores Guided Reading Notebooks Classroom Observations

ACTION PLAN FOR S development opport	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
4. Administer and analyze results of curriculum needs assessment to guide the planning of professional development.	2018 - 2023	Principal Assistant Principal Instructional Coaches	\$0	N/A	Results of Needs Assessment PD Plan
5. Provide high-quality professional development using the expertise of Instructional Coaches, Literacy Coach, and GCS Title I Instructional Support staff.	2018 - 2023	Principal Assistant Principal Instructional Coaches Literacy Coach	\$2,500	Title I General Fund	Session Agendas Teacher Surveys

ACTION PLAN FOI	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Assess student academic development through a variety of measures such as FastBridge, running records, and district benchmark assessments.	2018 - 2023	Principal Assistant Principal Instructional Coaches Classroom Teachers	\$0	N/A	Assessment Data Testing Schedule Lesson Plans
2. Disaggregate assessment data to identify achievement needs of special populations.	2018 - 2023	Principal Assistant Principal Instructional	\$0	N/A	Disaggregated Data Prioritized List of Achievement Needs for Special Populations

ACTION PLAN FOI inform instruction	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
		Coaches Literacy Coach Classroom Teachers			
3. Conference with teachers to analyze assessment data and establish instructional goals.	2018 - 2023	Principal Assistant Principal Instructional Coaches	\$0	N/A	Conference Schedule Agenda Individual Teacher Goals
4. Provide professional development for teachers and school leaders in the analysis, interpretation, and effective use of assessment data.	2018 - 2023	Principal Assistant Principal Instructional Coaches GCS Title I Instructional Support Staff	\$0	N/A	PD Agenda PD Evaluations

<b>Performance Goal Area:</b>
Climate (Parent Involvement, Safe and Healthy Schools, etc.)* (* required)
Gifted and Talented Requires Gifted and Talented: Academic Gifted and Talented: Artistic Gifted
and Talented: Social and Emotional 1 Academic Goal and 1 Additional Goal Gifted and Talented: Other
<b>PERFORMANCE GOAL: 2</b> The percentage of students in grades 3-5 scoring Meets Expectations and
Exceeds Expectations on SC READY Math will increase from 26.1% in 2016-17 to 56.4% in 2022-23.
<b>INTERIM PERFORMANCE GOAL:</b> The percentage of students scoring Meets Expectations and Exceeds
Expectations on SC READY Math will increase by 5.0% annually.

DATA SOURCE(s):	AVERAGE BASELINE		2018–19	2019–20	2020–21	2021–22	2022–23
SC READY MATH SC READY test data file	% Meets Expectations and Exceeds Expectations 26.1% (2016-17)	School Projected Elementary	36.4%	41.4%	46.4%	51.4%	56.4%
		School Actual Elementary					
SC READY Math SC READY test data file	% Meets Expectations and Exceeds Expectations 54% (2016-17)	District Projected Elementary	57%	60%	63%	66%	69%
		District Actual Elementary					

ACTION PLAN FOR Sinstruction.	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Assess student academic development through a variety of measures such as MasteryConnect, grade level and district benchmark assessments.	2018 - 2023	Principal Assistant Principal Instructional Coaches Classroom Teachers	\$0	N/A	Assessment Data Testing Schedule Lesson Plans
2. Disaggregate assessment data to identify achievement needs of special populations.	2018 - 2023	Principal Assistant Principal Instructional Coaches	\$0	N/A	Disaggregated Data Prioritized List of Achievement Needs for Special Populations

		Classroom Teachers			
3. Conference with teachers to analyze assessment data and establish instructional goals.	2018 - 2023	Principal Assistant Principal Instructional Coaches	\$0	N/A	Conference Schedule Agenda Individual Teacher Goals
4. Provide professional development for teachers and school leaders in the analysis, interpretation, and effective use of assessment data.	2018 - 2023	Principal Assistant Principal Instructional Coaches GCS Title I Instructional Support Staff			PD Agenda PD Evaluations

ACTION PLAN FOR S development opport	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Employ K-2 Instructional Coach.	2018 - 2023	Principal	\$66, 157 (MA) \$70, 818 (MA +30)	Title I	Coaching Cycle Logs Professional Development Presentations and Handouts
2. Implementation of guided math instruction with fidelity.	2018 - 2023	Instructional Coaches Classroom Teachers	\$2,000	Title I and General Fund	Lesson Plans Assessment Results Classroom Observations
3. Administer and analyze results of curriculum needs	2018 - 2023	Principal Assistant	\$0	N/A	Results of Needs Assessment

ACTION PLAN FOR S development opport	EVALUATION					
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION	
assessment to guide the planning of professional development.		Principal Instructional Coaches			PD Plan	
4. Provide high-quality professional development using the expertise of Instructional Coaches and GCS Title I Instructional Support staff.	2018 - 2023	Principal Assistant Principal Instructional Coaches	\$2,500	Title I General Fund	Session Agendas Teacher Surveys	
6. Design rigorous, standards-based assessments in all grade levels.	2018 - 2023	Instructional Coaches Classroom Teachers	\$0	N/A	Assessments Prior Assessments and Newly Created Assessments	
7. Facilitate teachers' unpacking math standards and developing depth of knowledge in math instruction.	2018 - 2023					
Performance Goal Area:	Student Achiever	ment* Teacher/Ad	ministrator Quality*		ool Climate (Parent	
Performance Goal Area:						
Social and Emotional 1 Academic Goal and 1 Additional Goal Gifted and Talented: Other  PERFORMANCE GOAL: 3 Annually increase the percentage of K-5 students reading on grade level as defined by Fountas and Pinnell, FastBridge, MAP, and other measures.						
INTERIM PERFORMANCE GOAL: Meet annual targets below.						
ACTION PLAN FOR STRATEGY #1: Provide targeted core reading instruction to meet student needs (Balanced Literacy Framework).						

ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Implementation of a professional learning plan to support school leadership teams (administrators, instructional coach, literacy specialists, and literacy mentors) in building capacity for consistent implementation of all the GCS Balanced Literacy Framework. components	2018-2023	Admin Team Instructional Coaches Literacy Specialist		N/A	Evidence of school- based trainings and implementation of GCS Frameworks for Literacy
2. Implement Balanced Literacy with fidelity across all grade levels.	2018-2023	Admin Team Instructional Coaches Literacy Specialist		N/A	Observations, anecdotal notes, and lesson plans.  Instructional Observations and Instructional Rounds  Increased number of students reading on grade level by 3 <sup>rd</sup> grade
3. Provide a framework for explicit and consistent instruction in language and word study (phonics and phonological awareness)	2018-2023	Admin Team Instructional Coaches Literacy Specialist	\$20,000- 40,000	Special Revenue	Observations, anecdotal notes, and lesson plans. Increased percentage of students scoring in the 60% and above in all categories on the FastBridge Assessments
4. Implement a framework for common planning to ensure alignment of instructional practices and support intentional	2018-2023	Admin Team Instructional Coaches Literacy Specialist	\$0	\$0	Collaborative planning, data analysis, unit planning, protected planning times.  Evidence of Common Planning reflected in school schedule

ACTION PLAN FO student needs (Balanced	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
unit and lesson planning responsive to student needs.					Evidence of common planning through instructional rounds and classroom observations
5. Coach teachers in instructional best practices using the district coaching framework	2018-2023	Instructional Coaches Literacy Specialist	\$0	\$0	Consistent implementation of coaching events during a coaching cycle with grade level teams and reflective practices
6. Utilize focused instructional rounds that engage teams of teachers in solving a problem of practice related to student learning.	2018-2023	Admin Team Instructional Coaches Literacy Specialist	\$0	NA	Documentation of ongoing instructional rounds including implications for instructional growth
7. Support comprehension and effective communication through intentional planning and authentic use of vocabulary	2018-2023	Instructional Coaches Literacy Specialist	\$0	NA	Classroom evidence of content vocabulary usage; lesson plans; assessments; classroom work as indicated by classroom observations and Instructional Rounds
8. Provide intentional support for consistently scheduled, sustained independent reading	2018-2023	Admin Team Instructional Coaches Literacy Specialist Classroom Teachers	\$0	NA	Classroom libraries offer a wide selection of texts that reflect students' interests and needs.  Teachers lead focused reading conferences and small group work.  Students can articulate and demonstrate progress toward their

ACTION PLAN FOI student needs (Balanced	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
					reading goal(s).
9. Scaffold student thinking through modeling, think alouds, and/or guided practice to support stamina, decision making, and understanding of content.	2018-2023	Admin Team Instructional Coaches Literacy Specialist School Principals	\$0	NA	Evidence of teacher modeling and think alouds  Evidence of scaffolds for thinking including visuals, thought prompts, and question stems  Students articulate and use scaffolds to answer questions and solve problems

Performance Goal Area: ☐Student Achievement* ☐Teacher/Administrator Quality* ☐School Climate (Parent							
Involvement, Safe and Healthy Schools, etc.)* (* required)							
Gifted and Talented Requires Gifted and Talented: Academic Gifted and Talented: Artistic Gifted and Talented:							
Social and Emotional							
1 Academic Goal and 1 Additional Goal Gifted and Talented: Other							
<b>PERFORMANCE GOAL: 4</b> The Administrative Staff will continue to recruit and hire only Highly Qualified Teachers for their							
students.							
INTERIM PERFORMANCE GOAL: Meet annual targets below.							

DATA SOURCE(s):	AVERAGE BASELINE		2018–19	2019–20	2020–21	2021–22	2022–23
Employment report	% of Highly Qualified teachers 2017-18 10%	School Projected	100%	100%	100%	100%	100%
		School Actual					
Employment report	% of Highly Qualified teachers 2017-18	District Projected	TBD	TBD	TBD	TBD	TBD
		District Actual					

ACTION PLAN FOR S	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION

ACTION PLAN FOR S	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Participate in Recruitment Days at colleges, universities, and other career fairs. Recruitment Day consist of administrators interviewing potential teachers under the arrangements of the college staff.	2018-2023	Principal Assistant Principal	\$0	N/A	Documentation of interviews
2. Hire only highly qualified teachers.	2018-2023	Principal Assistant Principal	\$0	N/A	HR Reports State Documentation
3. Provide all teachers with a laptop.	2018-2023	Principal Assistant Principal	\$40,000	Title I	Purchasing Receipts  Lesson Plans  Classroom Observations  Surveys

<b>Performance Goal Area:</b> ☐ Student Achievement* ☐ Teacher/Administrator Quality* ☐ School
Climate (Parent Involvement, Safe and Healthy Schools, etc.)* (* required)
Gifted and Talented Requires Gifted and Talented: Academic Gifted and Talented: Artistic Gifted
and Talented: Social and Emotional 1 Academic Goal and 1 Additional Goal Gifted and Talented: Other
<b>PERFORMANCE GOAL: 5</b> Achieve and maintain a minimum rate of 90% among parents, students, and
teachers who agree or strongly agree that they feel safe during the school day on the South Carolina Department
of Education Survey.
INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):	AVERAGE BASELINE		2018–19	2019–20	2020–21	2021–22	2022–23
SDE School Report Card Survey	92.5%	School Projected Students	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%
		School Actual Students					
	95.4%	School Projected Teachers	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%
		School Actual Teachers					
	89%	School Projected Parents	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%

		School Actual					
		Parents					
SDE School Report Card Survey	91%	District Projected Students	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%
		District Actual Students					
	94%	District Projected Teachers	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%
		District Actual Teachers					
	88%	District Projected Parents	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%
		District Actual Parents					

ACTION PLAN FOR State the school and all stakeh	EVALUATION					
ACTIVITY	TIMELINE (Start and End Dates)  PERSON RESPONSIBLE COST  FUNDING SOURCE					
1. Communicate clearly and effectively with all stakeholders	2018-2023	Principal Assistant	\$0	N/A	Newsletters, Social Media Posts, SIC and PTA Agendas	

ACTION PLAN FOR State the school and all stakehold	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
that district-wide emergency response plans are in place and include explanations of the training and drills that take place at each location		Principal			
2. Take a proactive approach by periodically pushing out information about the safety measures that we take at each school	2018-2023	Principal Assistant Principal Web Master Social Media Rep	\$0	N/A	Safety stories on web, social media, etc.
3. Continue to utilize social media, tip lines, phone blasts and media outlets to encourage parents, students, teachers and community members to report any concerns or issues	2018-2023	Principal Assistant Principal	\$0	N/A	Tips received from multiple stakeholder groups

Performance Goal Area:	Student Achievement*	Teacher/Administra	tor Quality*	School
Climate (Parent Involvement,	, Safe and Healthy Schools,	etc.)* (* required)	District Pri	iority

Gifted and Talented Requires Gifted and Talented: Academic Gifted and Talented: Artistic Gifted
and Talented: Social and Emotional
1 Academic Goal and 1 Additional GoalGifted and Talented: Other
PERFORMANCE COAL CELL 1 1 11 1
<b>PERFORMANCE GOAL: 6</b> The school will demonstrate a caring environment as indicated by an increase
in the percent of elementary students who describe their teacher as caring on the AdvancED Culture and
Climate Survey.
·
INTERIM PERFORMANCE GOAL: Meet annual targets below.

DATA SOURCE(s):	AVERAGE BASELINE		2018–19	2019–20	2020–21	2021–22	2022–23
AdvancED Culture & Climate Surveys	88%	School Projected	90%	90%	90%	90%	90%
		School Actual					
AdvancED Culture & Climate Surveys	89%	District Projected	90%	90%	90%	90%	90%
		District Actual					

ACTION PLAN FOR STRATEGY #1: Empower all adults (teachers, custodians,	EVALUATION
bus drivers, resource officers, administrators etc.) to establish a positive rapport with	
students.	

ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
Expand mentoring program for students	2018-2023	Guidance Counselor Assistant Principal School team Social Worker	TBD	Local	Students assigned to an adult at the school.
2. Enhance professional development to increase staff awareness and understanding of community being served	2018-2023	Admin Team Guidance Counselor	TBD	Local	Bus ride to communities  Visit to community
3. Establish protocols among all adults to communicate positively with students (Responsive Classroom)	2018-2023	School team	\$0	NA	Documentation of communicating protocol to staff  PD Agendas
4. Provide opportunities for support staff to be inclusive in school culture.	2018-2023	School team/PTA	\$0	NA	Support staff included in decision making and support of students

Performance Goal Area: ☐ Student Achievement* ☐ Teacher/Administrator Quality* ☐ School
Climate (Parent Involvement, Safe and Healthy Schools, etc.)* (* required)
Gifted and Talented Requires Gifted and Talented: Academic Gifted and Talented: Artistic Gifted and Talented: Social and Emotional
1 Academic Goal and 1 Additional Goal  Gifted and Talented: Other
<b>PERFORMANCE GOAL: 7</b> Achieve and maintain a student attendance rate of 95% or higher.
TAMEEDIA DEDECONANCE COAT M. C.
<b>INTERIM PERFORMANCE GOAL:</b> Maintain an annual student attendance rate of 95% or higher.

DATA SOURCE(s):	AVERAGE BASELINE		2018–19	2019–20	2020–21	2021–22	2022–23
ESSA Federal Accountability and SDE School Report Card	(2016-17) <b>95.3%</b>	School Projected	95%	95%	95%	95%	95%
		School Actual					
	(2016-17) <b>95</b>	District Projected	95%	95%	95%	95%	95%
		District Actual					

ACTION PLAN trends.	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1. Develop system to respond to attendance trends.	2018-2023	Attendance Clerk  Admin Team  Social Worker	\$0	N/A	Attendance reports  Review of attendance policies
2. Establish protocol for personal (via email, phone calls) contact to absent students	2018-2023	Admin team  Teacher  Attendance  Clerk	\$0	N/A	Documented contacts
3. Use data from GCSource, teacher/staff, and parent referrals to identify at-risk students	2018-2023	OnTrack Coordinator  Social Worker  Attendance Clerk  Admin team	\$0	N/A	Students are identified and appropriate supports are assigned

ACTION PLAN trends.	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
4. Use the Intervention Connection System to assign and monitor interventions for truant and chronically absent students.	2018-2023	OnTrack Coordinator  Social Worker  Attendance Clerk  Admin team	\$0	N/A	Intervention Connection System reports for truant and chronically absent students

	CTION PLAN	EVALUATION				
A	CTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
1.	Promote attendance with students and parents as an important component of school success	2018-2023	All Faculty/Staff	\$0	NA	Teacher/school direct contact with parents.
2.	Improve school-level interventions related to attendance	2018-2023	School Social Worker Attendance Team	TBD	General Fund	Parental participation in interventions
3.	Continue to increase hands-on, real world learning experiences to enhance student engagement	2018-2023	Admin Team Classroom Teachers	\$0	NA	More real-world learning
4.	More actively involve students in mapping their future	2018-2023	Admin Team Guidance Counselor Social Worker	\$0	NA	Students setting goals and plans

ACTION PLAN attendance program	EVALUATION				
ACTIVITY	TIMELINE (Start and End Dates)	PERSON RESPONSIBLE	ESTIMATED COST	FUNDING SOURCE	INDICATORS OF IMPLEMENTATION
education plans and identifying life goals and the steps to attain those goals					