# Energy Management Program



Greenville County Schools



- Ryan Tonnsen
- Energy Committee
- Awards
  - Duke Energy Power Partner
  - "Lead By Example" Energy Leadership Award
  - Highlighted in the energy report, "Powering Up America: The Revolution Began Yesterday"
- Global Energy Progress Report

**2007-2008** (Base year): \$16,071,000

**2013-2014:** \$13,353,000

Savings: \$2,718,000

- Incentive Program
  - Winners
  - Changes
  - Progress Report





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#### **Energy Committee Sign Up Sheet**

School	2000	Staff Members Volunteered (Check All That Apply)						
	Principal	Admin. Staff	Plant Engineer	Faculty Member	Support Staff	Athletic Staff		
2	0	1						
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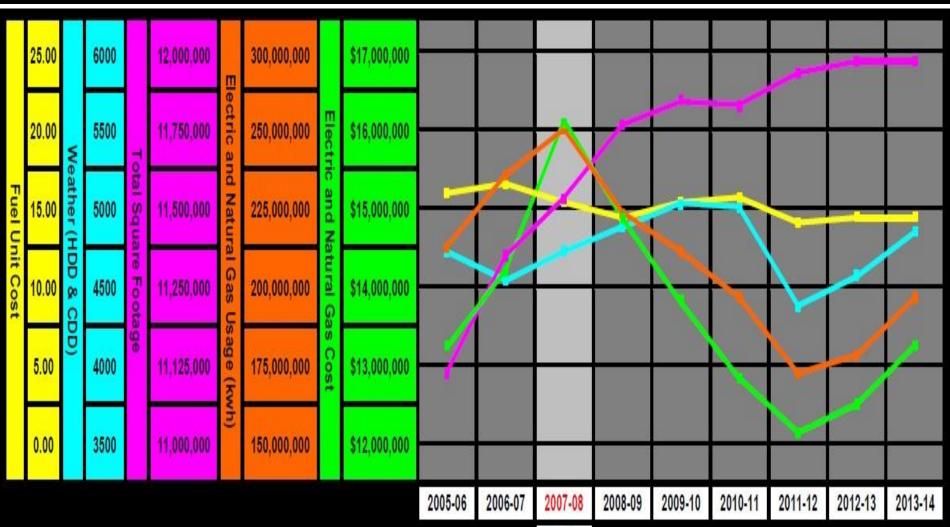
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2013-2014 Incentive Program Winners										
Time Period	High	Center								
Yearly Award Winners										
YEAR	Carolina High	Greenville Middle	Ellen Woodside Elementary	Donaldson Career						
Quarterly Award Winners										
1st Nine Weeks	Greer High	Berea Middle	Slater-Marietta Elementary	Overbrook CDC						
2nd Nine Weeks	Carolina High	Blue Ridge Middle	Plain Elementary	Greenview CDC						
3 <sup>rd</sup> Nine Weeks	Greenville High	Mauldin Middle	Ellen Woodside Elementary	Donaldson Career						
4th Nine Weeks	Carolina High	Greenville Middle	Ellen Woodside Elementary	Donaldson Career						
Monthly Award Winners										
September	Blue Ridge High	Berea Middle	Slater-Marietta Elementary	Overbrook CDC						
October	Greer High	Berea Middle	Brook Glenn Elementary	Overbrook CDC						
November	Carolina High	Blue Ridge Middle	Plain Elementary	Golden Strip CDC						
January	J.L. Mann High	Greer Middle	Buena Vista Elementary	Greenview CDC						
February	Greenville High	Mauldin Middle	Ellen Woodside Elementary	Greenview CDC						
March	Carolina High	Mauldin Middle	Ellen Woodside Elementary	Donaldson Career						
April	Carolina High	Greenville Middle	Augusta Circle Elementary	Donaldson Career						
Мау	Carolina High	Blue Ridge Middle	Ellen Woodside Elementary	Sullivan Center						



					Projected	Projected		Participation of the Control of the	Participation (Control of Control				
Facility		To Date Goal	To Date Spent \$	Goal Budget \$	Year End	Year End vs	Cost Per SF	Projected kBtu Per SF	Projected kBtu/sf Rank	Facility Type	Projected Site kBtu	% Change vs Last Year	% Change Rank
			opent a		Spent \$	Budget \$			KDIU/SI RAIIK		KDIU	Last rear	
J. Harley Bonds CC 218	173,271	\$130,564	\$140,090	\$140,244	\$149,770	(\$9,526)	\$0.86	34.92	4	Career	6,050,394.04	7%	• 100
Donaldson CC 128	69,419	\$56,848	\$53,421	\$61,203	\$57,776	\$3,427	\$0.83	42.30	19	Career	2,936,694.58	1%	O 56
Golden Strip CC 190	77,018	\$62,119	\$92,116	\$67,082	\$97,079	(\$29,997)	51.26	51.99	O 56	Career	4,004,041.99	10%	0 102
Enoree CC 172	61,570	\$69,441	\$77,742	\$75,425	\$83,726	(\$8,301)	\$1.36	72.47	105	Career	4,462,124.37	-4%	26
Overbrook CDC 300	21,481	\$24,544	\$21,068	\$26,650	\$23,173	\$3,476	\$1.08	39.20	9	Center	842,160.54	-3%	O 35
Greenview CDC 202	46,000	\$41,422	\$41,605	\$44,385	\$44,568	(\$183)	\$0.97	40.96	14	Center	1,883,978.86	-1%	O 47
Riley CDC 462	23,285	\$18,804	\$21,443	\$20,300	\$22,939	(\$2,639)	\$0.99	44.72	25	Center	1,041,310.40	0%	0 51
Paul L. Dunbar CDC 464	27,955	\$30,859	\$34,476	\$33,165	\$36,782	(\$3,617)	\$1.32	45.80	33	Center	1,280,252.82	5%	<ul><li>89</li></ul>
Northwest Crescent CDC 058	24,861	\$24,534	\$29,843	\$26,579	\$31,888	(\$5,309)	\$1.28	54.62	9 71	Center	1,357,790.82	11%	• 105
Washington Center 501	62,596	\$71,406	\$66,375	\$77,667	\$72,636	\$5,031	\$1.16	59.22	9 84	Center	3,706,812.17	-14%	9 5
Golden Strip CDC 822	24,151	\$28,528	\$30,139	\$30,725	\$32,337	(\$1,612)	\$1.34	63.99	95	Center	1,545,438.64	-9%	0 12
Sullivan Center 435	52,394	\$45,972	\$42,080	\$49,964	\$46,071	\$3,892	\$0.88	27.30	9 2	Elementary	1,430,496.70	-5%	19
Monarch ES 402	110,850	\$79,793	\$95,196	\$86,069	\$101,472	(\$15,402)	\$0.92	32.51	9 3		3,603,674.07	1%	O 57
Simpsonville ES 292	101,826	\$78,367	\$77,988	\$84,283	\$83.905	\$378	50.82		9 6	the same of the sa	3,829,005.77	-2%	O 37
Bethel ES 276	91,589	\$90,504	\$91,933	\$97,232	\$98,661	(\$1,429)	\$1.08	The second secon	8		3,525,445,97	-13%	0 8
Mountain View ES 296	98.530	\$81,639	\$75,390	\$88,139	\$81,890	\$6,249	\$0.83	The state of the s	9 11		3.886.677.31	8%	• 101
Fork Shoals ES 181	95,340	\$79,836	\$87,233	\$85,561	\$92,957	(\$7,397)	\$0.98	The state of the s	12		3,776,929.97	3%	0 71
Skyland ES 401	90.570	\$76.077	\$79,751	\$83,162	\$86.835	(\$3,674)	\$0.96		13		3,632,315.82	1%	60
Robert E. Cashion ES 151	97,695	\$68.024	\$74,828	\$73,875	\$80,679	(\$6,804)	\$0.83		16		4.040.884.65	5%	0 85
Welcome ES 475	93,050	\$74,705	\$80,841	\$80,989	\$87,126	(\$6,136)	\$0.94	The second secon	17		3.861,710.09	1%	63
Chandler Creek ES 121	123,376	\$105,151	\$126,022	\$114.923	\$135.795	(\$20.871)	\$1.10		18		5.205.678.49	6%	91
Stone Academy ES 425	89.317	\$71,138	\$75,762	\$78,666	\$83,289	(\$4,624)	\$0.93	The state of the s	21		3,797,991.51	5%	90
Heritage ES 135	85,310	\$110,837	\$76,989	\$118,255	\$84,407	\$33,848	\$0.99	The state of the s	23		3,749,390.92	-2%	0 43
Tigerville ES 456	64.660	\$56,123	\$55,618	\$60.441	\$59.935	\$506	\$0.93		24		2,884,359.55	4%	80
Berea ES 061	85,429	\$77.924	\$85,274	\$85.726	\$93,035	(\$7,350)	\$1.09	The state of the s	27		3.839.869.33	5%	87
Pelham Road ES 336	98,200	\$76,672	\$79,166	\$82,652	\$85,146	(\$2,494)	\$0.87	The second secon	28		4,442,332.92	-1%	0 44
Taylors ES 449	99,583	\$74,705	\$78,789	\$81,079	\$85,163	(\$4,084)	\$0.86		29		4,505,813.53	4%	9 82
AJ Whittenburg ES 478	89,490	\$85,403	\$84,283	\$91,493	\$90,372	\$1,120	\$1.01		30		4,062,036.04	-5%	20
Sterling School 054	132.430	\$134.349	\$134,787	\$145.819	\$146.257	(\$438)	\$1.10	The second secon	35		6.094.044.00	2%	67
Alexander ES 012	71,474	\$60,405	\$65.952	\$65,669	\$71.216	(\$5,547)	\$1.00	The state of the s	36		3.326.469.81	0%	0 48
Monaview ES 286	92,519	\$76,808	\$82,104	\$83,885	\$89,181	(\$5,295)	\$0.96		38		4,413,721.50	3%	73
Bells Crossing ES 396	117,232	\$113,123	\$109,123	\$122,073	\$118.072	\$4,000	\$1.01		0 40		5,615,317.98	0%	55
		- Committee of the Comm			\$88,118		\$1.00	The second secon	9 40 9 41			2%	65
Sue Cleveland ES 431	88,268	\$75,175	\$81,673	\$81,619		(\$6,499)	\$1.00				4,234,033.49		
Woodland ES 506	115,349	\$121,333 \$128,791	\$134,554	\$131,473	\$144,694	(\$13,221)	\$1.25		44 45		5,600,541.84	6% 12%	92
Crestview ES 115	83,370		\$117,569	\$138,373	\$127,151	\$11,222	Contract Con				4,071,369.76		
Greenbrier ES 200	110,988	\$88,444	\$96,059	\$96,776	\$104,391	(\$7,615)	\$0.94		9 46		5,447,358.05	3%	72
Blythe Academy ES 086	117,000	\$101,862	\$110,189	\$111,495	\$119,821	(\$8,326)	\$1.02	CANADA SANCE CONTRACTOR CONTRACTO	50		5,849,219.46	-3%	O 29
Brushy Creek ES 096	97,300	\$79,960	\$91,310	\$86,445	\$97,795	(\$11,350)	\$1.01		51		4,875,986.69	4%	81
Fountain Inn ES 186	112,712	\$88,191	\$116,844	\$97,229	\$125,882	(\$28,653)	\$1.12		53		5,743,466.27	-1%	O 45
Rudolph Gordon ES 020	95,377	\$85,376	\$93,874	\$92,645	\$101,144	(\$8,498)	\$1.06	The state of the s	O 55		4,945,345.25	-11%	0 10
Oakview ES 365	120,465	\$156,840	\$156,874	\$170,679	\$170,713	(\$34)	\$1.42		<b>6</b> 0		6,347,188.88	-5%	16
Summit Drive ES 441	69,054	\$68,625	\$70,315	\$74,273	\$75,963	(\$1,690)	51.10		61	and the second s	3,669,678.80	4%	9 79
East North Street ES 156	106,977	\$96,721	\$107,252	\$104,829	\$115,360	(\$10,531)	\$1.08	The state of the s	62		5,685,943.38	-4%	<b>28</b>
Bryson ES 068	107,491	\$117,192	\$110,786	\$127,109	\$120,704	\$6,405	\$1.12	The state of the s	<b>6</b> 4		5,771,856.84	-13%	0 7
Buena Vista ES 052	101,617	\$114,097	\$103,379	\$123,560	\$112,842	\$10,718	\$1.11		65		5,466,059.05	-13%	9
Armstrong ES 031	82,208	\$74,855	\$77,793	\$81,828	\$84,767	(\$2,939)	\$1.03		67		4,443,485.74	-2%	o 36
Plain ES 338	111,861	\$120,125	\$111,168	\$129,398	\$120,441	\$8,957	\$1.08		<b>68</b>		6,058,230.93	-5%	18
Gateway ES 188	95,172	\$94,264	\$102,921	\$102,537	\$111,194	(\$8,657)	\$1.17		75		5,271,689.62	3%	77
Lake Forest ES 254	98,165	\$89,467	\$101,416	\$97,129	\$109,079	(\$11,950)	\$1.11		9 76	Elementary	5,475,224.42	1%	<b>6</b> 4
Augusta Circle ES 045	77,440	\$87,174	\$90,961	\$94,059	\$97,846	(\$3,787)	\$1.26	56.87	9 79	Elementary	4,404,252.49	4%	84



\$0

\$3,892

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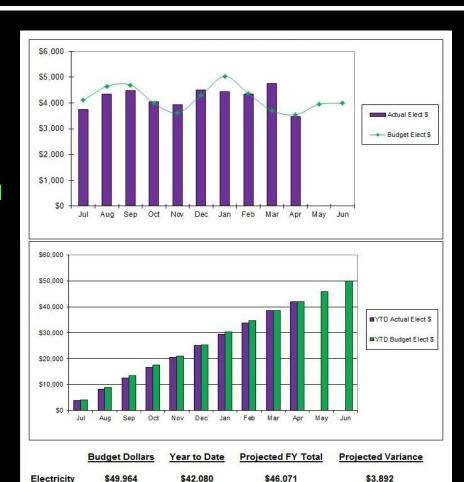
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Total

\$49,964

\$42,080

Percent Change Ranking (Cost This Year vs Last Year)

Overall Ranking - Energy Use Per Square Foot (kBtu/sf)

\$46,071



### **Strategic Planr**



#### PLA

Identify impro opportunity, colle plan the ch



Adopt, adapt or abandon the change



STUE Analyze the





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Identify impro opportunity, colle plan the ch



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STUE Analyze the





#### After-School Programs

- ComfortZone
  - Requests must be made at least 24 hours in advance
- Strategic Scheduling

#### Forbidden Plug Loads

- Refrigerators
  - Exception: Medical Needs
- Personal Heaters
- Coffee Makers
- Hot Plates
- Toaster Ovens
- Etc

#### Building Shutdown

- Athletics
- Breaks
- Afternoons





### Strategic Planning: P.D.S.A.



#### **PLAN**

Identify improvement opportunity, collect data and plan the change



### <u>ACT</u>

Adopt, adapt or abandon the change

#### <u>DO</u>

Implement the change and collect data



### **STUDY**

Analyze the results





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### Website



#### Purpose(s)

To effectively deliver, to all stakeholders, news and information regarding the Energy **Management program** 

#### **Sub-Pages**

- **Schools**
- **Contacts**
- **Continuous Improvement Projects**
- **Procedures and Recommendations**
- **Energy Star**
- **Contests**
- **News and Updates**
- **Downloads**

#### Web Address

http://www.greenville.k12.sc.us/Department s/main.asp?titleid=em





Departments All Departments Academics

Administration

Athletics Communications Ed Technology Services (ETS) **Energy Management** 

Finance Food and Nutrition

General Counsel Human Resources

Information Assurance Instructional Technology (IT)

Operations Planning and Demographics Student Services

Transportation Maps and Directions

#### The Essentials

Schools

**Board of Trustees** 

Calendar

Policies

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Students & Parents

Employees

Departments

Employment



Watch The Schools Channel on Charter Channel 190 & U-verse Channel 99

#### **Energy Management**

Here you will find all you need to know about the Energy Management Department, ongoing energy projects, procedures &

recommendations, downloadable forms and news & updates.

#### About Us

Greenville County Schools, located in beautiful Upstate South Carolina, is a great place to learn, work and live.

Recognized as a school system of excellence, Greenville County Schools was awarded district-wide National Accreditation from the AdvancED Accreditation Commission, recognizing us as a high quality school district with some of the finest schools the review team had ever seen.

Seeking to continuously improve our schools, we have developed and delivered an energy conservation program that has allowed our district to realize significant savings and reduce negative impact on our environment. This program has provided faculty and staff with energy saving methods and ideas that help to change current habits and form new ones. Additionally, this program helps to ensure that we are using our facilities in the most energy conscious manner possible, continuing with the progress that we have already made in conserving energy and reducing costs.

Contacts



Energy Management HOME Continuous Improvement

Projects Procedures and

Recommendations

Energy Star

Contests

News and Updates Downloads















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### Almost Done



# Questions?